

QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: DEVELOPMENT PROJECT PROPOSAL								
Form No.:	QF-PPL-01	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	23

POWER GRID COMPANY OF BANGLADESH LTD.

DEVELOPMENT PROJECT PROPOSAL PART-A

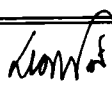
- 1 **Project Title** :
- 2 a) Sponsoring Ministry/ Division :
- b) Executing Agency :
- 3 **Objectives of the project (Please specify):**
- 4 Location of the Project : Place Upazila/District
(attach map where necessary)
- 5 a) Estimated Cost of the Project (In million Taka)*
(Location wise cost break-down to be attached, wherever applicable)

I)	Total	:		mUSD
II)	GOB (FE)	:		mUSD
III)	P. A. (R.P.A)	:		mUSD
IV)	Others	:		
- b) Exchange Rate : 1 USD = Tk (as on)
- 6 Location wise cost breakdown to be attached as per Annexure-I.
- 7 Mode of Financing with Source (In million Taka).*

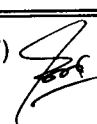
Mode of Financing	<u>GOB (FE)</u>	<u>PA (RPA)</u>	<u>PA Source</u>
Loan / Credit:			
Grant:			
Equity			
Others:			

- 8 **Project Implementation Period** :
 - I) Date of commencement :
 - II) Date of completion :

Reviewed by (GMP&D):



Approved by (DT)



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POWER GRID COMPANY OF BANGLADESH LTD.

9 Components and Estimated Cost Summary

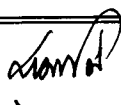
(Taka in million)

		Estimated Cost					
Budget Head & Economic Code	Code Description	GOB	Project Aid		DPA	Total	% of the total cost
			RPA				
			Through GOB	Special Account *			
(a) Revenue Component							
4500	Pay of officers						
4600	Pay of Establishment						
4700	Allowances						
4800	Supplies and Services						
4900	Repairs, Maintenance and Rehabilitation						
5900	Grants in Aid						
6600	Block Allocation						
Sub Total Revenue Component :							
(b) Capital Component							
6800	Acquisition of Assets						
6900	Acquisition/Purchase of Land & Landed Properties of Assets						
7000	Construction of Works						
7100	Investment in Shares & equities						
7200	Capital Grants						
7300	Loans & Advances						
7900	Development Import Duty and VAT						
7980	Capital Block Allocation & Mise Capital Expenditure						
Sub Total Capital Component :							
Grand Total (a + b) :							
(in million USD)							

* DOSA, CONTASA, SAEF Imprest etc.

‡ Cost escalation and Others are supposed to be shown under 7980 economic group

Reviewed by (GMP&D):



Approved by (DT)



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10 Institutional arrangements for implementation / execution

a) Whether the Project Director will be a : Departmental:
 Departmental officer or to be recruited?

Recruited:

b) Whether the Project Director will be full time or : Full Time :
 part time ? : Part Time :

c) Proposed management setup :

d) Log frame :

11 Procurement Plan :

12 Year wise Financial and Physical Target Plan :

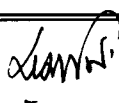
13 After completion, whether the Project needs to be :
 transferred to the Revenue budget

a) If YES, briefly narrate the Institutional arrangement and financial requirement for Operation and maintenance.

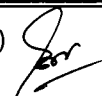
b) If NO, briefly narrate the Institutional arrangement and financial requirement for Operation and maintenance.

Signature of Officers (s) responsible for preparation of the DPP with official seal.

Reviewed by (GMP&D):



Approved by (DT)



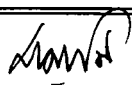
QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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**PART-B
PROJECT DETAILS**

- 14 **Background, Objectives, Rationale, Linkages, Targets and Outputs/Outcomes of the Project including findings of feasibility study/ survey, if any.**
- 15 Whether any Pre-appraisal/pre-investment study was done before Formulation of this projec? If so, attach Summary of Findings & Recommendations :
- a) Net Present Value (NPV)
- (i) Financial
- (ii) Economic
- (b) Benefit-Cost Ratio (BCR)
- (i) Financial
- (ii) Economic
- (b) Internal Rate of Return (IRR)
- (i) Financial
- (ii) Economic
- 16 Whether project(s) of similar nature has/have been Implemented earlier and/or under Implementation? If evaluation was done, mention the Date and Findings of Evaluation.
- 17 Indicate the basis of total and item-wise cost estimate
- 18 Give comparative cost of major items of similar other projects.

Reviewed by (GMP&D):



Approved by (DT)



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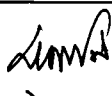
POWER GRID COMPANY OF BANGLADESH LTD.

- 19 Attach detailed annual phasing of cost.
- 20 Specification/Design of major components (attach, if possible)
- 21 Justify whether the most cost-effective method has been selected in case of projects whose benefits are difficult to quantify.
- 22 Briefly describe the effect/impact on i) environment like land, water, air bio-diversity etc. ii) women and children, iii) employment, poverty alleviation etc. iv) institutional productivity.
- 23 Whether private sector/local govt. or NGO's was considered? Describe how will they be involved?
- 24 In case of aided project mention the major conditionality
- 25 Does the project involve rehabilitation/resettlement? If so, indicate the magnitude and cost.
- 26 Any other important details, technical or otherwise (e.g., sustainability, governance etc.).

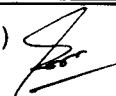
Signature of head of the
executing agency with seal
and date

Recommendation and
signature of the Secretary of
the sponsoring Ministry/
Division with seal and date

Reviewed by (GMP&D):



Approved by (DT)



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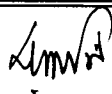
POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-I

Location Wise Cost Breakdown

(Taka in million)				
Sl. No.	Division/District	Sub-district/Upazilla	Estimated Cost	Comment

Reviewed by (GMP&D):



Approved by (DT)



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Annexure-II

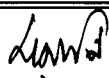
Project Management Set-up

Sl. No.	Description of the Officers	Number	Responsibility
	TOTAL	0	

If NGO's/private sector is involved, the mechanism of controlling/managing their responsibilities is to be clearly defined.

Any other proposal for implementaion management such as proposal of Steering Committee, Project Implementation Committee.

Reviewed by (GMP&D):



Approved by (DT)



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Annexure - II(a)

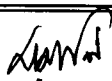
ORGANISATION CHART FOR EXECUTION MANPOWER

Annexure - III

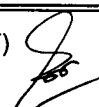
LOGICAL FRAMEWORK

	NARRATIVE SUMMARY(NS)	OBJECTIVELY VERIFIABLE INDICATORS (OVI)	MEANS OF VERIFICATIONS (MOV)	IMPORTANT ASSUMPTIONS (IA)
GOAL				
PURPOSE				
OUTPUT				
INPUT				

Reviewed by (GMP&D):



Approved by (DT)



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Annexure-IV(a)
Ref: Reg-16(4) of PPR, 2003

TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Ministry / Division :

Agency :

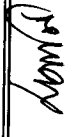
Procuring Entity Name & Code:

Project/Program Name & Code

Project cost in million taka

Total :
GOB :
PA :

Pkg. No.	Description of Procurement : Package as per DPP/TAPP GOODS	Unit	Quantity	Proc. Method (Type)	Contract Approving Authority	Source of funds	Estd. Cost (in million Taka)	Indicative Dates			Completion of Contract
								Not used in GOODS	Invitation for tender	Signing of Contract	
1	2	3	4	5	6	7	8	9	10	11	12
Total Value of Goods Procurement											

Reviewed by (GMP&D):  Approved by (DT) 

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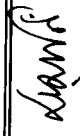

Annexure-IV(b)
Ref: Reg-16(4) of PPR, 2003

TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Ministry / Division :
Agency
Procuring Entity Name & Code:
Project/Program Name & Code

Project cost in million taka
Total :
GOB :
PA :

Pkg. No.	Description of Procurement : Package as per DPP/TAPP WORKS	Unit	Quantity	Proc. Method (Type)	Contract Approving Authority	Source of funds	Estd. Cost (in million Taka)	Indicative dates			Completion of Contract
								Invitation for Prequal (if applicable)	Invitation for tender	Signing of Contract	
1	2	3	4	5	6	7	8	9	10	11	12
Total Value of Works Procurement											

Reviewed by (GMP&D):  Approved by (DT) 

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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure - VII

Economic Code : 4500

Pay of Officers

Basic Salary of the Officers for implementation of the Project

(in taka)

Sl. No.	Description of the Officers	Number	Basic Salary per Month	Total Monthly Basic Salary
1	2	3	4	5
	TOTAL			

Annexure - VIII

Economic Code : 4600

Pay of Establishment

Basic Salary of the Staffs for implementation of the Project

Sly. No.	Description of the Staffs	Number	Basic Salary per Month	Total Monthly Basic Salary
1	2	3	4	6
	TOTAL			

Reviewed by (GMP&D):

Approved by (DT)

QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.				QUALITY FORMS	
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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure - IX

Economic Code : 4700
Allowances

(in taka)

Sl. No.	Officers / Staffs	Number	Monthly Allowance						Total Monthly Allowance
			4705	4713	4717	4765	4793	4795	
			House Rent	Festival Bonus	Medical	Transport	Telephone	Electric Bill	
	-								
	Total Monthly Allowance								
	Total Yearly Allowances for Officers and Staffs in million taka =								

Reviewed by (GMP&D):  Approved by (DT) 

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POWER GRID COMPANY OF BANGLADESH LTD.

Economic Code : 4800

Supply and Services

Annexure-X

4824: Insurance

(taka in million)

Sl	Description	Qty	Rate	Local	Foreign	Total
	Total Insurance					

4874: Consultancy

(taka in million)

Sl	Description of Expert	No. of MM	Rate per MM	Local	F. Ex.	Total
A.	International Consultant					
i)	<u>Remuniration</u>					
	Total (i)					
ii)	<u>Out of Pocket Expenses</u>					
	Total (ii)					
	Total International Consultant (i+ii)					
B.	Local Consultant					
i)	<u>Remuniration</u>					
	Total (i)					
ii)	<u>Out of Pocket Expenses</u>					
	Total (ii)					
	Total Local Consultant (i + ii)					
	4874 Total Consultant (A + B)					

Reviewed by (GMP&D):

Approved by (DT)

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Annexure-X (Contd.)

4840: Training

(taka in million)

Sl.	Description	No. of Person	No. of MM	Local	F. Ex.	Total
	<u>Foreign Training for Engineers:</u>	-				
	<u>Local:</u>					
	4840 Total of Training =					

4846: Transportation

(taka in million)

Sl.	Description	Rate	Local	F. Ex.	Total
	4846 Total Transportation				

4849: Compensation

(taka in million)

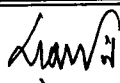
SL.	DESCRIPTION	QNTY (KM)	RATE	AMOUNT		
				LOCAL	F.Ex.	TOTAL
	Total					

4885: Testing Fee

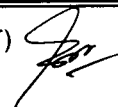
(taka in million)

SL.	DESCRIPTION	QNTY (KM)	RATE	AMOUNT		
				LOCAL	F.EX.	TOTAL
	Total					

Reviewed by (GMP&D):



Approved by (DT)



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Annexure-XI

Economic Code : 6800

Acquisition of Assets

6807 Transport Vehicle:

(taka in million)

Sl No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Transport Vehicles	nos				

6813 Tools, Plants & Spares

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Tools, Plants & Others =					

6819 Office Equipment:

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Office Equipment =					

6821 Office Furniture

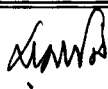
Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Office Furniture =					

6827 Electrical Equipment

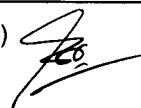
Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total Electrical Equipment					
	6800 Total Acquisition of Assets =					

	Total C & F Cost					
--	-----------------------------	--	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT)



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Annexure-XIII

Economic Code : 7000

Construction of Works

7001 Land Development

(taka in million)

Sl	Description	Qty/Unit	Unit Cost	GOB	F. Ex.	Total
	Total of Land Development	cum				

7016 Other Buildings and Infrastructure :

(taka in million)

Sl	Description	Qty/Unit	Unit Cost	GOB	F. Ex.	Total
	Total of					
Total Other Building and Infrastructure						

7056 Installation

Foundation, Erection, Testing and Commissioning:

(taka in million)

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total Installation Cost					

7000 Total Construction Works =				
--	--	--	--	--

Reviewed by (GMP&D):

Approved by (DT)

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Annexure-XV

Economic Code : 7980
Capital Block Allocation and Miscellaneous

7983 Interest During Construction

(taka in million)

Sl. No.	Description	Rate	Local	F. Ex.	Total
	Total IDC				

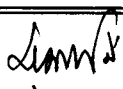
7984 Contingency

(taka in million)

Sl. No.	Description	Rate	Local	F. Ex.	Total
	Total				

7980 Total Block Allocation =				
--------------------------------------	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT)



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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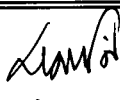
POWER GRID COMPANY OF BANGLADESH LTD.

DEVELOPMENT PROJECT PROPOSAL(REVISED)


DEVELOPMENT PROJECT PROPOSAL (REVISED)

- 1 Project Title:
- 2
 - a) Sponsoring Ministry/Division:
 - b) Executing Agency:
- 3 Original Project Document (Attached)
(this would catar to all previously documentd information)
- 4 Indicate the reason(s) for revision [Tick relevent box(es)]
 - ☐ Cost over run (mention the %)
 - ☐ Time over run (mention the %)
 - ☐ Change in design
 - ☐ Change in scope
 - ☐ Others

Reviewed by (GMP&D):



Approved by (DT):

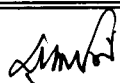


Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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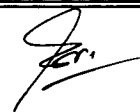
POWER GRID COMPANY OF BANGLADESH LTD.

6 Describe briefly the main features of the revision :

Reviewed by (GMP&D):



Approved by (DT):



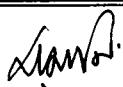
QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: TECHNICAL ASSISTANCE PROJECT PROFORMA / PROPOSAL (TPP)								
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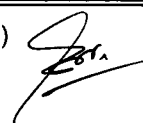
TECHNICAL ASSISTANCE PROJECT PROFORMA/PROPOSAL (TPP)					
PART – A					
<u>EXECUTIVE SUMMARY</u>					
1. Project ID (Agreement number may be used)					
2. Project Title					
3. TPP date Date of commencement Date of completion					
4. Name of the concerned sector (of the Planning Commission)					
5. Name of the Ministry/Division/Agency responsible for Sponsoring Execution					
6. Name of the Project Director (PD)/ National PD					
7. Name and official address (s) of the officer (s) responsible for the preparation of the TPP					
8. Name or designation of Development Partner Contact					
9. Source of financing with cost:				(In million Taka)	
Source of financing	In Kind (equivalent amount)	In cash		Total	Mode of financing (Loan/credit/grant etc)
		Local	FE		
Government of Bangladesh					
Development Partner(s)					
a)					
b)					
Other (specify)					
Grand Total)					

10. Exchange rate with date:	1 US\$ Euro/SDR/Other (Specify) = ----- Taka/date
------------------------------	---

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: TECHNICAL ASSISTANCE PROJECT PROFORMA / PROPOSAL (TPP)								
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POWER GRID COMPANY OF BANGLADESH LTD.

11. Year wise Breakdown of cost (In million Taka)

Financial Year	Total Cost	FE Cost	Taka Cost	GOB Cost (F.E.)	Project Aid		CD VAT
					RPA	DPA	
1	2	3	4	5	6	7	8
Yr-1							
Yr-2							
Total							

Note:

Column 2 + Column 5 + Column 6 + Column 7

Column 4 + Column 5 + Column 6

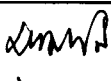
Column 3 = Column (5) + Column 7

12	Attach Economic code and Sub code wise description of component and year wise breakdown of cost (As per Annexure-1)	
13	Linkage to other project (s)/programme (s)/organisation	
14	provision in the current year's ATAP.	
15.	Financing after the completion of the Technical Assistant Project.	
	(i) Required amount (in million Taka) (ii) Source of financing (iii) Mode of financing (Loan/grant/development/revenue budget etc.)	
16	Actions expected after completion of the project.	

Signature of the responsible officer

Signature of the Head of the Executing
Agency with seal and date

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

TECHNICAL ASSISTANCE PROJECT PROFORMA/PROPOSAL (TPP)

Part-B Project Details

[Details of this part can be filled up taking the DP's document (as agreed/signed/under preparation) into consideration]

17. Situation Analysis-

To the greatest extent possible, link to the country situation and analyze the context. State the problem to be addressed usually in terms of needs for capacity development, and provide a reference to the relevant policy documents. Explain the National institutional and legal framework and the intended beneficiaries. Provide a reference to the findings of relevant recent reviews or evaluations. If the situation analysis has been explained elsewhere in the document narrative section, there is no need to reproduce the text. Simply refer to the section:

18 Objectives:

- (i) Overall
- (ii) Specific

State the long-term vision or the Development Objectives, and immediate implementation actions:

19. Section II. Strategy-

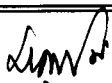
Link to the GOB planning documents, developments partner's county programme priorities, and PRSP, MDG, and UNDAF to the greatest extent possible, which should outline the national strategy including the national commitment to achieving the outcome and the development partner's niche in supporting the strategy. This section should detail how the project outputs will support achievement of the outcome, Explain in particular how this project will support policy development and strengthen national capacities and partnerships to ensure that there are lasting results. In addition, in multi-donor funded project, the rationale for the assistance and how they support the outcomes should be described:

20. Section II. Implementation Arrangements-

Explain the roles and responsibilities (including clarification on the accountability for resources) of parties in carrying out the project activities. These should correspond with the parties listed in the signature page as implementing partner and other partners, and include annexes (e.g., project cooperation agreements, TORs for staff or contracts if necessary) as needed. This section should note results of capacity assessments of the partners and how resources will be transferred (e.g., direct payment, direct country office support, quarterly advances). It should also address measures for strengthening capacities where they are weak.

The roles of Tripartite Project Review (TPR), Steering Committee, and the Technical Advisory group need to be detailed out. Other elements in this section include collaborative arrangements with related projects (if any), prior obligations and prerequisites, a brief description/ summary of the inputs to be provided by all partners, and audit arrangements. Justify whether the most cost-effective method has been selected in case of projects whose benefits are difficult to quantify.

Reviewed by (GMP&D):



Approved by (DT)



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Whether implementation by private sector/local govt. or NGO was considered? Describe how will they be involved? Fund disbursement and financial reporting mechanism are to be spelt out in this section.

Any additional agreements, such as cost sharing agreements, Letter of Agreement (LOA) with the implementing partners, and project cooperation agreements signed with NGOs (where the NGO is designated as the "implementing partner") should be included as Annexure and to be referred in this section.:

21. Project inputs, work plan: -

Since the Annual Work plan is only relevant to the current year, project documents should include the total work plan and budget for the entire project. Such work plans and the budget requirements are to be included. Standard "Input-Output and Resource- Framework Table" could be attached. Provide a summary table indicating procurement items, e.g. equipment, services, training etc. Detail Procurement Plan including costs is shown as Annex-

22. Expected output :

Link proposed input of the project with resulted output/outcome. Output/outcome may be in terms of trained manpower, knowledge/skill gained counter-part personnel, recommended procedure/process for institutional development, feasibility report etc.

23. Section V. Monitoring, Evaluation, and Reporting-

Describe briefly how the key principles for monitoring, measurement and evaluation will be applied for the project or outcome. Describe reporting requirements, including the periodic reporting to the funding agencies. Result-oriented monitoring indicators are to be set as the basic tool to assess the progress and the effectiveness of the programme :

24 Legal Context:

Note : Standard text for the Development Partner

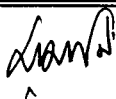
*Signature of the Head of the
Executing Agency with seal and date*

*Recommendation and signature of the Secretary
of the sponsoring Ministry/Division with seal and date*

Annexure:

- 1. Economic code and Sub code wise description of component and year-wise breakdown of cost as per Annex-1*
- 2. Terms of Reference of Consultants as per Annex-II*
- 3. Qualifications, Experience and Responsibilities of Consultants as per Annex-III*
- 4. Implementation/Work schedule as per Annex-IV*
- 5. Procurement plan for entire project period as per Annex-V(a), V (b)*
- 6. Task and qualification of Counterpart Personnel as per Annex-Vi*
- 7. Task and qualification of Support Staff to be recruited out of GOB fund as per Annex-VII*
- 8. Task and qualification of Support Staff to be recruited out of DP's fund as per Annex-VII*
- 9. Letter of Agreement with Implementing Agencies/Development Partners Annex-VIII*

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.				QUALITY FORMS		
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Annexure-I

Economic code and sub code wise description and year-wise breakdown of quantity & cost

Budget Head	Economic code/sub code	Code/sub code Description	Total Project			Year -1				Year-2
			Physical Qty/unit	GOB (FE)	PA (RPA)	Total	Physical Qty/unit	GOB (FE)	PA (RPA)	Total
1	2	3	4	5	6	7	8	9	10	11
(a) Revenue Component										
Sub total (Revenue Component)										
(b) Capital Component										
Sub total(Capital Component)										
Grand total (a+b)										

Reviewed by (GMP&D): 

Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-II

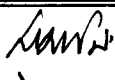
Terms of Reference

Note: Terms of reference should explain the objectives, scope of work. Activities, tasks to be performed, respective responsibilities of the client and the consultants, and expected results and deliveries. Adequate TOR are essential for the understanding of the assignment and its correct execution by the consultants.

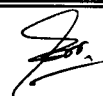
Terms of Reference normally contain the following sections:

- Background of the project;
- Objectives of the assignments;
- Scope of services;
- Transfer of knowledge (training), where appropriate;
- List of reports, Schedule of deliveries, period of performance ;
- Data, personnel, facilities and local services to be provided by the client, and
- Institutional arrangements

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-III

Qualifications, experience and Responsibilities of Consultants

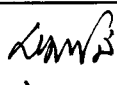
Consultants	Educational Qualification	Experience	Responsibilities
1	2	3	4

Annexure-IV

Implementation /Work Schedule

Task ID	Task breakdown	Year-1				Year-2			
		Q-1	Q-2	Q-3	Q-4	Q-1	Q-2	Q-3	Q-4

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.				QUALITY FORMS	
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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-V(a)
Ref: Reg-16(4) of PPR, 2003

TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Ministry / Division :
Agency
Procuring Entity Name & Code:
Project/Program Name & Code

Project Cost (in million Taka)	
Total	
GOB	
PA	

Pkg. No.	Description of Procurement : Package as per DPP/TAPP GOODS	Unit	Quantity	Proc. Method (Type)	Contract Approving Authority	Source of funds	Estd. Cost (in million Taka)	Indicative Dates			
								Not used in GOODS	Invitation for tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
Example	Supply and Installation of computer equipment (5 computer, 3 printers, 5 UPS, connecting cable	SET	1	OTM(NCT)	Project Director	GOB	25		14-Feb-04	12-May-04	30-Sep-04
GD4											
GD5											
GD6											
	Total value of Good Procurement										

Reviewed by (GMP&D):

Approved by (DT)

QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.			QUALITY FORMS		
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Project Cost (in million Taka)

Total
GOB
PA

Ref: Reg-16(4) of PPR, 2003

TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Pkg. No.	Description of Procurement : Package as per PP/TAPP SERVICE	Unit	Quantity	Proc. Method (Type)	Contract Approving Authority	Source of funds	Estd. Cost (in million Taka)	Indicative dates		
								Invitation for EOI	Issue of RFP	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11
Example	Consultancy for IT equipment supply & management	Lump Sum	1	QCBS (RFP)	Head of Proc. Entity	GOB	50.00	2-Feb-04	1-Apr-04	12-May-04
SD1										
SD2										
SD3										
SD4										
SD5										
SD6										
Total Value of Services Procurement										
								BDT		

Reviewed by (GMP&D):

[Signature]

Approved by (DT)

[Signature]

QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-VI


Tasks and qualifications of counterpart personnel to be
attached with the consultants

Designation	Educational Qualification	Experience	Tasks to be Performed
1	2	3	4

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

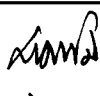
Annexure-VII

Tasks and qualifications of support staff to be recruited

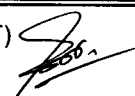
Designation	Educational Qualification	Experience	Tasks to be Performed
1	2	3	4

A. GOB Fund

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-VIII

**Letter of Agreement with Implementing Agencies/
Development Partners**

Reviewed by (GMP&D):



Approved by (DT)



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE Information Collected for DPP Preperation								
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POWER GRID COMPANY OF BANGLADESH LTD.
Information on Consultancy Services

To: DGM, Design

From: Manager Project Planning

Name of the Project :
Implementaton Period.

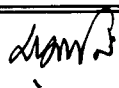
4874 : Consultancy

(Taka in million)


Sl	Description of Expert	No. of M M	Rate per M M	Local	F. Ex.	Total
A	International Consultant					
i)	<u>Remuniration</u>					
1	Transmission Line Engineer					
2	Substation Engineer (4 X 7 MM)					
3	Civil Engineer					
4	Protection & Control Engineer					
5	Communication Engineer					
	Total (i)					
ii)	<u>Out of Pocket Expenses</u>					
	International Travel, Per Diem Allowances, Vehicles, Secretarial Services, Office Hiring, Equipment, Reports, Drawing, Computer, Telephone, Postages etc.					
	Total (ii)					
	Total International Consultant (i + ii)					
B	Local Consultant					-
i)	<u>Remuniration</u>					-
1	Transmission Line Engineer					
2	Substation Engineer (4 X 7 MM)					
3	Civil Engineer					
4	Protection & Control Engineer					
5	Communication Engineer					
	Total (i)					
ii)	<u>Out of Pocket Expenses</u>					
1	Local Travel, Vehicles, Office Hiring, Equipment, Reports, Drawing, Computer, Telephone, Postages etc.				-	-
	Total (ii)					
	Total Local Consultant (i + ii)					

	4874 Total Consultant (A + B)				
--	--------------------------------------	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE Information Collected for DPP Preperation								
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POWER GRID COMPANY OF BANGLADESH LTD.

Materials & Equipment, Installation, Plants & Tools and Spares

To: DGM, Design
From: Manager Project Planning

Name of the Project :

Implementation Period.

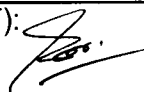
(All costs in million Taka)

Economic Code	Items	Qty.	Rate	Local	Foreign	Total
6827	A. kV Transmission Line: Cost of Materials required for Construction of..... Kv Transmission Line from ----- to ----- B. KV Substation Construction: Materials & equipment for construction of new ----- kV Substation at ----- with ----- kV, ----- MVA----- Transformer with ----- scheme ----- etc.					
7056	C. Extension of ----- kV Substation: Materials & equipment required for extension of existing ----- kV Substation at ----- etc.					
	Installation of Transmission line: (a) Cost of foundation, erection, stringing, testing & commissioning for construction of --- kV transmission line from --- to ----- -					
	(b) Installation cost of ----- kV substation Construction: Cost of foundation, erection, testing & commissioning for construction of new ----- kV substation at -----					
	(c) Installation cost of ----- kV substation extension: Foundation, erection, testing & commissioning for extension of ----- kV substation at -----					
6813	Tools, Plants & Spares: Costs of tools, plants, erection & test equipment for new & extension of -----kV substation: ----- kV Transmission line.					

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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POWER GRID COMPANY OF BANGLADESH LTD.

Information on Manpower Setup

To: GM Project

From: Project Planning

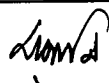
Namr of the Project :

Implementaton Period.

(in Taka)

Economic Code	Description of Office/Staff	Number
4500	Officers:	
1	Project Director (Deputy General Manager)	
2	Manager (M)	
3	Deputy Manager (DM)	
4	Assistant Manager- Technical (AM- Tech)	
5	Assistant Manager- Accounts (AM- Acc)	
6	Assistant Manager Store (AM-store)	
7	Junior Assistant Manager (JAM)	
4600	Staff:	
1	Accounts Assitant, Grade-II	
2	Data Entry Operator, Grade-II	
3	Driver, Grade-II	

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE Information Collected for DPP Preperation								
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POWER GRID COMPANY OF BANGLADESH LTD.

Information on Pre Construction Works

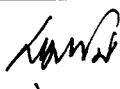
To: GM Project
From: Project Planning

Namr of the Project :
Implementaton Period.

(All costs in million Taka)

Economic Code	Items	Qty.	Rate	Local	Foreign	Total
4849	Compensation: Right of Way and Payment of Compensation for construction of ----- kV Transmission Line					
4885	Testing Fee: For ----- kV Transmission Line					
4886	Survey : Route Survey for ----- kV Transmission line					
4893	Hiring Charge: Hiring of office & store yeard,Services for Security, Messanger, Cleaning, Menial Jobs.	L.S.				
4899	Miscellaneous: i) EIA Study ii) Others: TA, DA, OT, Petrol, transport maintenance of Stationary Telephone etc	L.S. L.S.				
6901	Land Acquisition: (i) At ----- (ii) At -----					
7001	Land Development: (i) At ----- (ii) At -----					

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE Information Collected for DPP Preperation								
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POWER GRID COMPANY OF BANGLADESH LTD.

Information on Civil Construction Works

To: GM Project

From: Project Planning

Namr of the Project :

Implementaton Period.

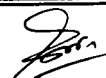
(All costs in million Taka)

Economic Code	Items	Qty.	Rate	Local	Foreign	Total
7011	Residential Building: (i) At ----- (ii) At -----					
7016	Non Residential Building: Construction of ----- kV Control room building ----- storied with an office space including all other facilities. 1 2 Security boundary wall 3 Barbed wire fencing 4 Approach/ Internal road 5 Surface drain 6 Construction of cable trench 7 Store & Godown 8 Open store yard 9 Laying of gravel's in the switchyard with associate works 10 Pump house including installation of motor, pump, water distribution line etc. 11 Switchyard electrification and boundary lighting 12 Security/ Sentry post 13 Transformer blast wall 14 Septic tank, soak way 15 Miscellaneous works necessary to complete the work in all respect.					

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: ANNUAL DEVELOPMENT PROGRAM								
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POWER GRID COMPANY OF BANGLADESH LTD.

সূত্র নং- ০১/পিজিসিবি/সচিব/পিপি-৫১/২০০../

তারিখঃইং

সচিব

বিদ্যুৎ বিভাগ

বিদ্যুৎ, জ্বালানী ও খনিজ সম্পদ মন্ত্রণালয়

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

বাংলাদেশ সচিবালয়

ঢাকা।

দৃষ্টি আকর্ষণঃ জনাব

বিষয়ঃ ২০০... -২০০... অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচী (এডিপি) তে বরাদ্দ প্রস্তাব প্রেরণ প্রসঙ্গে।

সূত্র নং-

মহোদয়

উপরোক্ত বিষয় ও সূত্রের প্রেক্ষিতে ও গত তারিখে অর্থবছরের এডিপিতে নতুন প্রকল্প অন্তর্ভুক্তি বিষয়ে মন্ত্রণালয়ে অনুষ্ঠিত পর্যালোচনা সভার সিদ্ধান্ত মোতাবেক পরিকল্পনা কমিশনের কার্যক্রম বিভাগের পক্ষে বর্ণিত নীতিমালা অনুসরণে নির্ধারিত ছকে অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচীতে অন্তর্ভুক্তির জন্য পিজিসিবি'র উন্নয়ন প্রকল্পসমূহের বরাদ্দ প্রস্তাব এর প্রস্থ সদয় অবগতি ও পরবর্তী প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য নির্দেশক্রমে প্রেরণ করা হইল।

সংযোজনীঃ বর্ণনামতে।

আপনার অনুগত

স্বাক্ষরিত/-

(.....)

কোম্পানী সচিব

অনুলিপিঃ

- ১। ব্যবস্থাপনা পরিচালক, পিজিসিবি, ঢাকা।
- ২। পরিচালক, টেকনিক্যাল/অর্থ, পিজিসিবি, ঢাকা।
- ৩। মহাব্যবস্থাপক, পি এ ও ডি, পিজিসিবি, ঢাকা।
- ৪। উপ-মহাব্যবস্থাপক, প্রকল্প-১/প্রকল্প-২/পশ্চিমাঞ্চল/অর্থ, পিজিসিবি, ঢাকা।
- ৫। ব্যবস্থাপক, প্রকল্প পরিকল্পনা, পিজিসিবি, ঢাকা।
- ৬। অফিস কপি/মাষ্টার কপি (কোম্পানী সচিব)।

Reviewed by (GMP&D):

Approved by (DT):

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ANNUAL DEVELOPMENT PROGRAM

২০..... - ২০..... সালের প্রস্তাবিত বার্ষিক উন্নয়ন কর্মসূচী (বিনিয়োগ)

ছক - ক
(শক টাকা)

ক্রঃ নং	প্রকল্পের নাম (বাজবায়নকাল)	অনুমোদনের পর্যায়	প্রকল্প ব্যয়		২০..... - ২০..... সালের সংশোধিত বরাদ্দ (প্রস্তাবিত)		২০..... - ২০..... সালের জুলাই-ডিসেম্বর প্রকৃত ব্যয়		ডিসেম্বর ২০..... পর্যন্ত প্রমাপ্তকৃত ব্যয়		২০..... - ২০..... সালের বার্ষিক উন্নয়ন কর্মসূচীতে প্রস্তাবিত বরাদ্দ					প্রকল্প সাহা- যের উৎস		
			মোট (বেঃ মূল্য)	প্রকল্প সাহায্য (টিকারশ)	মোট (বেঃ মূল্য)	টাকা	মোট (বেঃ মূল্য)	টাকা	মোট	টাকা	টাকা (রাজস্ব)	বায় খাত ম ন ন (টিকারশ)	বায়দানী উচ্চ ও মূল্য সংযোজন কর বাবদ বরাদ্দ	প্রকল্প সাহায্য (টিকারশ)	অন্যান্য			
১	২	৩	৪	৫	৬	৭	৮	৯	১০	১১	১২	১৩	১৪	১৫	১৬	১৭	১৮	১৯
ক)	চলতি প্রকল্পঃ																	

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ছক -ঘ

**বৈদেশিক সাহায্য প্রাপ্তির সুবিধার্থে ২০..... ২০..... সালের বার্ষিক উন্নয়ন কর্মসূচীতে
নীতিগতভাবে অন্তর্ভুক্তিযোগ্য প্রকল্প তালিকা**


(শব্দ টাকায়)

ক্রমিক নং	প্রকল্পের নাম (বাস্তবায়ন কাল)	প্রাক্কলিত ব্যয় (প্রকল্প সাহায্য)	অনুমোদনের পর্যায়	বৈদেশিক সাহায্যের সম্ভাব্য উৎস	বৈদেশিক সাহায্য প্রাপ্তির জন্য গৃহীত/গৃহীতব্য পদক্ষেপ
১	২	৩	৪	৫	৬
(ক)	বিনিয়োগ প্রকল্পঃ				
(খ)	কারিগরী সহায়তা প্রকল্পঃ				

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ছক - ৬

২০০....- ২০০.... সালের প্রস্তাবিত বার্ষিক উন্নয়ন কর্মসূচীর সংক্ষিপ্তসার

(লক্ষ টাকায়)

ক্রমিক নং	কর্মসূচীর শ্রেণীবিভাগ	প্রকল্প সংখ্যা	২০..... ২০..... সালের প্রস্তাবিত এডিপি বরাদ্দ				আমদানী শুল্ক ও মূল্য সংযোজন কর
			মোট	স্থানীয় মুদ্রা	প্রকল্প সাহায্য	প্রকল্প সাহায্যের টাকাংশ	
১	২	৩	৪	৫	৬	৭	৮
১।	বিনিয়োগ কর্মসূচী						
২।	কারিগরী সহায়তা কর্মসূচী						
৩।	মোট (১ + ২):						
৪।	খাদ্য সাহায্যপুষ্ট কর্মসূচী		-	-	-	-	-
৫।	সর্বমোট (৩+৪):						

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ছক- চ

২০০.... - ২০০..... সালের প্রস্তাবিত বার্ষিক বিনিয়োগ উন্নয়ন কর্মসূচীর সংক্ষিপ্তসার

(লক্ষ টাকায়)

ক্রমিক নং	প্রকল্পের শ্রেণীবিভাগ	প্রকল্প সংখ্যা	২০..... - ২০..... সালের প্রস্তাবিত বরাদ্দ			বৈদেশিক মুদ্রা			অন্যান্য
			মোট	টাকা	আমদানী শুল্ক ও মূল্য সংযোজন কর বাবদ বরাদ্দ	মোট	প্রকল্প সাহায্য		
							মোট	টাকাংশ	
১	২	৩	৪	৫	৬	৭	৮	৯	১০

(ক) মোট প্রকল্পঃ

১।	পিসিপি অনুমোদিত								
২।	পিপি অনুমোদিত								
৩।	সংশোধিত অননুমোদিত								
৪।	অননুমোদিত								

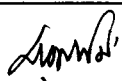
(খ) চলতি প্রকল্পঃ

১।	পিসিপি অনুমোদিত								
২।	পিপি অনুমোদিত								
৩।	সংশোধিত অননুমোদিত								
৪।	অননুমোদিত								

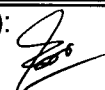
(গ) নতুন প্রকল্পঃ

১।	পিসিপি অনুমোদিত								
২।	পিপি অনুমোদিত								
৩।	সংশোধিত অননুমোদিত								
৪।	অননুমোদিত								

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২০০..... - ২০০..... সালের প্রস্তাবিত বার্ষিক বিনিয়োগ উন্নয়ন কর্মসূচীর সংক্ষিপ্তসার

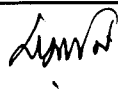
(ঘ) বৈদেশিক সাহায্যপুঁট মোট প্রকল্পঃ

১।	পিসিপি অনুমোদিত								
২।	পিপি অনুমোদিত								
৩।	সংশোধিত অনুমোদিত								
৪।	অনুমোদিত								

(ঙ) বৈদেশিক সাহায্যপুঁট নতুন প্রকল্পঃ

১।	পিসিপি অনুমোদিত								
২।	পিপি অনুমোদিত								
৩।	সংশোধিত অনুমোদিত								
৪।	অনুমোদিত								

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POWER GRID COMPANY OF BANGLADESH LTD.
IMPLEMENTATION OF ROAD MAP

মন্ত্রণালয় ভিত্তিক কর্মকাণ্ড বাস্তবায়নের রোড ম্যাপ

অর্থ বছর : ২০... - ২০....

বিভাগের নাম : বিদ্যুৎ বিভাগ।

সংস্থার নাম : পিজিসিবি।

১। প্রকল্প/কর্মসূচীর নাম.....।

২। প্রাকল্পিত ব্যয়-

(ক) বৈদেশিক..... কোটি

(খ) স্থিতিশীল..... কোটি

(গ) মোট:..... কোটি

৩। বাস্তবায়নকাল-

(ক) শুরু: ২০....- ২০....

(খ) শেষ: ২০.... - ২০....

৪। প্রকল্পের ক্রমপঞ্জীকৃত আর্থিক অগ্রগতি ছুন, ২০..... পর্যন্ত

(শত টাকায়) :

(ক) মোট(%) :

(খ) টাকা (%) :

(গ) প্রকল্প সাহায্য :

৫। ২০.....- ২০.... সাালের এডিপি বরাদ্দ-

(ক) মোট :

(খ) টাকা :

(গ) প্রকল্প সাহায্য :

(শত টাকায়)

বাস্তবায়িতব্য কর্মকাণ্ড/কর্মসূচির খাত ওয়ারী বিবরণ	আর্থিক ব্যয়					
	জুলাই			অগস্ট		
	শতকমাতি	প্রঃ সাঃ	অর্জন	শতকমাতি	প্রঃ সাঃ	অর্জন
..... প্রকল্প:	ছাঃ মুঃ	প্রঃ সাঃ	ছাঃ মুঃ	ছাঃ মুঃ	প্রঃ সাঃ	ছাঃ মুঃ
সেবা						
ভূমি অধিগ্রহণ ও উন্নয়ন						
মালামাল সংগ্রহ						
নির্মাণ ব্যয়						
বিবিধ						
মোট: মাসওয়ারী						
বছরের ক্রমপঞ্জীকৃত ব্যয়:						

Reviewed by (GMP&D):

Approved by (DT):

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বাস্তবায়িতব্য কর্মকাণ্ড/কর্মসূচির খাতওয়ারী বিবরণ	আর্থিক ব্যয়									
	অষ্টোবর					নভেম্বর				
	লক্ষ্যমাত্রা	প্রঃ সাঃ	হাঃ মুঃ	প্রঃ সাঃ	হাঃ মুঃ	লক্ষ্যমাত্রা	প্রঃ সাঃ	হাঃ মুঃ	লক্ষ্যমাত্রা	প্রঃ সাঃ
..... প্রকল্প:										
সেবা										
ভূমি অধিগ্রহণ ও উন্নয়ন										
মালামাল সংগ্রহ										
নির্মাণ ব্যয়										
বিবিধ										
মোট:										
বছরের ক্রমপঞ্জীকৃত ব্যয়:										

বাস্তবায়িতব্য কর্মকাণ্ড/কর্মসূচির খাতওয়ারী বিবরণ	আর্থিক ব্যয়									
	জানুয়ারী					ফেব্রুয়ারী				
	লক্ষ্যমাত্রা	প্রঃ সাঃ	হাঃ মুঃ	প্রঃ সাঃ	হাঃ মুঃ	লক্ষ্যমাত্রা	প্রঃ সাঃ	হাঃ মুঃ	লক্ষ্যমাত্রা	প্রঃ সাঃ
..... প্রকল্প:										
সেবা										
ভূমি অধিগ্রহণ ও উন্নয়ন										
মালামাল সংগ্রহ										
নির্মাণ ব্যয়										
বিবিধ										
মোট:										
বছরের ক্রমপঞ্জীকৃত ব্যয়:										

বাস্তবায়িতব্য কর্মকাণ্ড/কর্মসূচির খাতওয়ারী বিবরণ	আর্থিক ব্যয়									
	এপ্রিল					মে				
	লক্ষ্যমাত্রা	প্রঃ সাঃ	হাঃ মুঃ	প্রঃ সাঃ	হাঃ মুঃ	লক্ষ্যমাত্রা	প্রঃ সাঃ	হাঃ মুঃ	লক্ষ্যমাত্রা	প্রঃ সাঃ
..... প্রকল্প:										
সেবা										
ভূমি অধিগ্রহণ ও উন্নয়ন										
মালামাল সংগ্রহ										
নির্মাণ ব্যয়										
বিবিধ										
মোট:										
বছরের ক্রমপঞ্জীকৃত ব্যয়:										

Reviewed by (GMP&D):  Approved by (DT): 

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: Monthly Progress Report								
Document No:	QF-PPL-07	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	3

POWER GRID COMPANY OF BANGLADESH LTD.

IMED: 05/2001

Monthly Progress Report

**Monthly Implementation Progress Review
Review Meeting of ADP Included Project
Of the Year**

Reporting Period:

Name of the Ministry:

Division:

Organization:

Taka in crore

Sl No	Name of the Project	Allocation for the Year			Taka Released	Expenditure upto and percentage of allocation		
		Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
a)	Main Program:							
	Subtotal							
b)	Technical Assistance Program Strengthening Project Portfolio Performance							
	Subtotal							
c)	Organization's Self Financed Program							
	Subtotal							
d)	Food Aided Program							
	Subtotal	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	TOTAL =							

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: Monthly Progress Report								
Document No:	QF-PPL-07	Revision No.:	00	Effective Date:	01/01/07	Page:	2	of	3

POWER GRID COMPANY OF BANGLADESH LTD.

Monthly Implementation Progress Review Meeting of ADP included Project of the year

Reporting Period:

Name of Ministry/Division/Organization : Ministry of Power, Energy & Mineral Resources

1. Name of the Project :
2. Objectives of the Project :

3. Implementation Period : a) Original: b) Revised :
4. Location of the Project :
5. Source of Funding (with amount)

(Taka in Crore)

6. Estimated Cost	Total	Taka	Project Aid (RPA)	Physical (% of Total Project)
-------------------	-------	------	-------------------	-------------------------------

- a) i. Original :
- ii. Revised :
- b) Cumulative Progress upto last June :
- c) Current year allocation and Physical Target :
- d) Progress of current month :
- e) Progress upto the current month of the year :
- f) Fund released upto the current month :

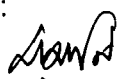
7. Quarterly Financial and Physical :

(Taka in Crore)

1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical

- a) Target
- b) Achievement
(Physical progress as the % of total project)

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

QUARTERLY PROGRESS REPORT

IMED Reporting Format
(Revised in 2003)

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-07	Revision No.:	00	Effective Date:	01/01/07	Page:	2	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

**Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division**

**Project Monitoring Form: IMED 01/2003 (Revised) (Page 1 of 4)
(For New/Approved/Revised Approved Project)**

A. Project Identification

Code

--	--

B.1 Project Title:

A.2 Executing Authority:

(1) Ministry:

(2) Division:

(3) Agency/Lead Agency:

(4) Agency Type: ☐ Single ☐ Multiple

If Multiple (Other Than Leading Agency)

	Agency name	Code
1)		
2)		
3)		

A.3 ADP Sector Name :

A.4 ADP Sub-Sector Name:

A.5 Project Location (As per PP/TAPP):

Division/Metropolitan City	District	Upazilla

A.6 Probable Major Impact/Thrust of the Project (as per PCP/PP/TAPP) (Please tick multiple boxes, if necessary)

- | | | |
|--|--|---|
| <input type="checkbox"/> Institutional dev. | <input type="checkbox"/> Enhanced production | <input type="checkbox"/> Income & employment generation |
| <input type="checkbox"/> Poverty alleviation | <input type="checkbox"/> Export oriented | <input type="checkbox"/> Environmental protection/Dev. |
| <input type="checkbox"/> Service oriented | <input type="checkbox"/> Import substitution | <input type="checkbox"/> Infrastructure development |
| <input type="checkbox"/> Women development | <input type="checkbox"/> Human development | <input type="checkbox"/> Others (specify) |

Reviewed by (GMP&D):

Approved by (DT):

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	3	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

Project Monitoring Form: IMED 01/2003 (Revised) (Page 2 of 4)
(For New/Approved/Revised Approved Project)

B. Project Objective, Components and Approval Status

Code

B.1 Project Title:.

--	--

B.2 Project Objective (As Per PCP/PP/TAPP):

--

B.3 Components: (As per table E1 of PP/E(32) of TAPP/more detail) (Amount in Lakh Taka)

Sl. No.	Name of all component (s) of PCP/PP/TAPP	Unit	Quantity	Cost
Total Project Cost				

B. 4 Implementation Period : (Date will be 'DD-MM-YY')

Day Month Year

(1) Original : Date of Commencement

--	--	--	--	--	--

(as per PCP/PP/TAPP) Date of Completion

--	--	--	--	--	--

(2) Latest Revised (if applicable) : Date of Commencement

--	--	--	--	--	--

(as per PP/TAPP) Date of Completion

--	--	--	--	--	--

B. 5 Approval Status: (Please Tick)

(1) PCP:

☐

Approved

☐

Unapproved

[If Unapproved no need to go for 2 & 3]

(2) Original PP/TAPP:

☐

Approved

☐

Unapproved

[If Unapproved no need to go for 3]

(3) Latest Revised PP/TAPP:

☐

Approved

☐

Unapproved

B. 6 Date of Approval:

Day Month Year

PCP
PP/TAPP
RPP/RTAPP

Reviewed by (GMP&D):

Approved by (DT):

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	4	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

Project Monitoring Form: IMED 01/2003 (Revised) (Page 3 of 4)
(For New/Approved/Revised Approved Project)

C. Project Cost and Project Aid

Code

C.1 Project Title:

C.2 ADP Program:

☐ Main (Investment) ☐ TA
☐ Self-financed ☐ Food-aided

C.3 Project Cost (As Per PCP/PP/TAPP)

(Amount in Lakh Taka)

Head	Original	Revised
1. GoB (Cash Foreign Exchange)	()	()
2. RPA (RPA Through GoB + RPA Other)		
3. DPA		
4. Monitised Food Aid/ Food Aid (Food)		
Sub -Total (1+2+3+4)		
5. Agency's/Project's Own Resources in Cash		
6. Agency's/Project's Own Resources in Kind		
Sub -Total (5+6)		
Total (1+2+3+4+5+6)		

C.4 Project Aid by Development Partner:

(DD-MM-YYYY)

Development Partner's Name	Amount (US\$) in Million	Exchange Rate (As Per agreement)	Date of Agreement and Effectiveness	Date of Loan/Grant Closing		Development Partner's Major Conditionality (s) for making credit effective
				Original	Revised	

Reviewed by (GMP&D):

Approved by (DT):

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	5	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

Project Monitoring Form: IMED 01/2003 (Revised) (Page 4 of 4)

(For New/Approved/Revised Approved Project)

D. Project Director's Profile:

[Note: This form will be filled-in by the Project Director. IMED will send a pre-printed format with information available in IMED MIS and send it to the PDs once a year. The PDs will reflect the changes, if any.]

Code

D.1 Project Title:

D.2 Project Director's Name:

--	--

D.2.1. Designation (Parent Office) and Pay Scale :

D.2.2. Date of Joining as PD:

D.2.3. Last Working Date of Previous Project Director (if any):

D.2.3. Previous Experience as Project Director (if any):

Project Code	Project Name	Joining Date as PD	Last Date as PD

D.3 Address

D.3.1 Official :

Phone :

Fax : E-mail

D.3.2 Residential :

Phone : E-mail

D.3.3 Whether PD lives in Project Location ☐ Yes ☐ No

D.4 Project Director's Working Status:

1. Nature of Employment:

☐ Full time

☐ Part time

2. Employed for:

☐ Single Project

☐ Multiple Project

Project Director/
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date:

Secretary/Head of the Planning Wing / Branch
Authorized Signature
Date:

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-02	Revision No.:	00	Effective Date:	01/01/07	Page:	8	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

**Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division**

Project Monitoring Form: IMED 03/2003 (Revised) (Page 1 of 4)

(Quarterly Progress Report)

ADP: Reporting Quarter:

A. Quarterly Financial Progress Report

Code

- A.1** a) Project Title: .
 b) Ministry:
 c) Division:..
 d) Agency:

--	--

A.2 Quarterly Financial Progress:

(Amount in Lakh Taka)

Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GoB	RPA	GoB	RPA	DPA	GoB	RPA	DPA
Revenue								
Capital								
Grand Total								

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	10	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

Project Monitoring Form: IMED 03/2003 (Revised) (Page 3 of 4)

(Quarterly Progress Quarter)

ADP: 2003 -2004 , Reporting Quarter: **January-March' 2004**

C. Implementation Problems and Suggested Measures

Code

--	--

C.1 Project Title:

C.2 Implementation Problems:

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

C.3 Suggested Measures: (In brief and specific)

Problem Number	Measures Suggested
1.	
2.	
3.	
4.	
Others	
None	

C.4 Is the project declared Completed


☐ Yes ☐ No

Project Director/
Authorized Signature
Date:

Head of the Agency/
Authorized Signature
Date:

Secretary/Head of the Planning Wing/Branch
Authorized Signature
Date:

Reviewed by (GMP&D): 

Approved by (DT): 

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: QUARTERY PROGRESS REPORT								
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	11	of	11

POWER GRID COMPANY OF BANGLADESH LTD.

**Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division**

Project Monitoring Form: IMED 03/2003 (Revised) (Page 4 of 4)

(Quarterly Progress Report)

ADP: Reporting Quarter:

D. Contract Implementation Report

(Please fill-in this form for goods and works contract of value above Tk. 200.00 lakh and consultancy contract of value above Tk. 100.00 lakh)

Code

D.1 Project Title: .

--	--

D.2 Contract Implementation:

(Amount in Lakh Taka)

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

D.3 Problems/Reasons for Delay in Contract Implementation (if any):

Sl. No.	Description

Project Director/
Authorized Signature
Date:

Head of the Agency/
Authorized Signature
Date:

Secretary/Head of the Planning Wing/Branch
Authorized Signature
Date:

Reviewed by (GMP&D):



Approved by (DT):



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: THREE YEARS ROLLING INVESTMENT PROGRAM								
Form No.:	QF-PPL-09	Revision No.:	00	Effective Date:	01/01/07	Page:	2	of	4

POWER GRID COMPANY OF BANGLADESH LTD.

Profile of New Project for the

Three Year Rolling Investment Program 20..... – 20..... to 20..... – 20.....

1. Sector / Sub-Sector :
2. Name of the project :
3. (a) Sponsoring Ministry :
- (b) Executing Agency :
4. Objective of the project

5. Major Components of the project and their Cost :

COMPONENTS

QUANTITY

COST

6. Justification of the project & its consistency with the PRS Policy Matrix.

7. Location of the project :
8. Approval Status :
9. Implementation Period :
- (a) Date of Commencement :
- (b) Date of Completion :
10. Is the project complementary to any other project under implementation?

Reviewed by (GMP&D):



Approved by (DT):



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: THREE YEARS ROLLING INVESTMENT PROGRAM								
Form No.:	QF-PPL-09	Revision No.:	00	Effective Date:	01/01/07	Page:	3	of	4

POWER GRID COMPANY OF BANGLADESH LTD.

Profile of New Project for the

Three Year Rolling Investment Program 20..... – 20..... to 20..... – 20.....

11. Estimated Cost(*In Lakh Taka*) :
- (a) Total :
- (b) Local Resource :
- (c) Foreign Resource :
- (d) Project Aid (including RPA) :
12. Financing of the Project :
- (a) Likely Source of Local Resource :
- (b) Likely Source of Project Aid :
13. Allocation Proposed (*In Lakh Taka*) in the Rolling Program (FY 20...../..... – 20...../.....) :
- 20..... – 20.....
- 20..... – 20.....
14. Allocation if required after 30/06/20..... :
- 20..... – 20.....
15. Remarks (if any) :

Managing Director
PGCB Limited

Head of Planning Wing/Cell
(On behalf of Secretary of the ministry/Division)

Reviewed by (GMP&D):



Approved by (DT):



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.				QUALITY FORMS			
	TITLE: THREE YEARS ROLLING INVESTMENT PROGRAM							
Form No.:	QF-PPL-09	Revision No.:	00	Effective Date:	01/01/07	Page:	4	of 4

POWER GRID COMPANY OF BANGLADESH LTD.

THREE YEARS ROLLING INVESTMENT PROGRAM (FY 20..... – 20..... to 20..... – 20.....)

(Summary of Sectoral Allocation)

Sl. no	Project Classification	Estimated Project Cost			Cumulative Expenditure up to 30-06-20.....			Allocation 20..... – 20.....06			Allocation 20..... – 20.....06			Taka in Lakh		
		Taka		P.A (RPA)	Total		P.A (RPA)	Total		Taka	Total		P.A (RPA)	Total		P.A (RPA)
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	2															

1	Main Investment Program (IP)															
1a	On Going Projects															0
1b	New Projects															0
	Total of (1a +1b)=															0

Total Allocation of Main Investment Program (FY: 200..... – 20..... to 20..... – 20.....):

Total	Taka	Project Aid (RPA)

Reviewed by (GMP&D):

[Signature]

Approved by (DT):

[Signature]

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: Report on Fund Allocation & Expenditure of Development Program								
Document No:	QF-PPL-10	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	1

পাওয়ার গ্রীড কোম্পানী অব বাংলাদেশ লিমিটেড

..... মাসের

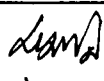
(ক) উন্নয়ন প্রকল্পের অর্থ বরাদ্দ ও ব্যয় সংক্রান্ত তথ্যাদি (অংক ও কথায়):

বর্তমান অর্থ বছরে এডিপিতে বরাদ্দ (কোটি টাকায়)	প্রতিবেদনাধীন মাস পর্যন্ত ব্যয়ের পরিমাণ (কোটি টাকায়) ও বরাদ্দের বিপরীতে ব্যয়ের শতকরা হার	প্রতিবেদনাধীন মাসে নতুন প্রকল্প অনুমোদিত হয়ে থাকলে তার তারিখ	প্রতিবেদনাধীন মাসে মন্ত্রণালয় এডিপি রিভিউ সভার তারিখ
১	২	৩	৪

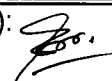
(খ) প্রকল্পের অবস্থা সংক্রান্ত :

প্রতিবেদনাধীন মাসে সমাপ্ত প্রকল্পের তারিখ	প্রতিবেদনাধীন মাসে উদ্বোধনকৃত সমাপ্ত প্রকল্পের তারিখ	প্রতিবেদনাধীন মাসে চলমান প্রকল্পের কম্পোনেন্ট হিসেবে সমাপ্ত গুরুত্বপূর্ণ অবকাঠামো	আগামী দু'মাসের মধ্যে উদ্বোধন করা হবে এমন সমাপ্ত প্রকল্পের তারিখ
১	২	৩	৪

Reviewed by (GMP&D):



Approved by (DT):



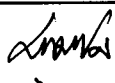
Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE : PROJECT BRIEF								
Document No:	QF-PPL-12	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	1

POWER GRID COMPANY OF BANGLADESH LTD (PGCB)

PROJECT BRIEF

1. **Name of the project** :
2. **Administrative Authority**
 - (a) Sponsoring :
 - (b) Executing Agency :
3. **Objective of the project:**
4. **Proposed date of:**
 - a) Commencement :
 - b) Completion :
5. **Estimated Cost of the project:**
 - a) Local :
 - b) Foreign Exchange :
 - c) Total :
6. **Major Components of the project :**
 - (a)
 - (b)
 - (c)
7. **Rationale of the project :**
8. **Action taken for implementation :**
9. **Location of the Project :**
10. **Remarks :**

Reviewed by (GMP&D):



Approved by (DT):

