QUALITY MANAGEMENT SYSTEM				OF BANGLADES PROJECT PROI		QUALITY FORMS
Form No.:	QF-PPL-01	Revision No.:	T 00	Effective Date:	01/01/07	Page: 1 of 23

### 

1		Project Tile	:		
2	a)	Sponsoring Ministry/ Division	:		
	b)	Executing Agency	:		
3		Objectives of the project (Plea	se specify):		
4		Location of the Project (attach map where necessary)	:	Place	<u>Upazila/District</u>
5	a)	Estimated Cost of the Project (In (Location wise cost break-down			le)
	I)	Total	•	mUSD	
	II)	GOB (FE)	•	mUSD	
	III)	P. A. (R.P.A)	:	mUSD	
	IV)	Others	:	ı	
				T I	
	b)	Exchange Rate	: 1 USD =	Tk	(as on)
6	b)	Exchange Rate  Location wise cost breakdown to			(as on)
6	b)	-	o be attached as	per Annexure-I.	(as on)
	b)	Location wise cost breakdown to	o be attached as	per Annexure-I.	PA Source
	b)	Location wise cost breakdown to Mode of Financing with Source	o be attached as	per Annexure-I.	
	b)	Location wise cost breakdown to Mode of Financing with Source  Mode of Financing	o be attached as	per Annexure-I.	
	b)	Location wise cost breakdown to Mode of Financing with Source  Mode of Financing  Loan / Credit:	o be attached as	per Annexure-I.	
	b)	Location wise cost breakdown to Mode of Financing with Source  Mode of Financing  Loan / Credit:  Grant:	o be attached as	per Annexure-I.	
		Location wise cost breakdown to Mode of Financing with Source  Mode of Financing  Loan / Credit:  Grant:  Equity	o be attached as	per Annexure-I.	
7		Location wise cost breakdown to Mode of Financing with Source  Mode of Financing  Loan / Credit:  Grant:  Equity  Others:	o be attached as	per Annexure-I.	
7		Location wise cost breakdown to Mode of Financing with Source  Mode of Financing  Loan / Credit:  Grant:  Equity  Others:  Project Implementation Period	o be attached as	per Annexure-I.	

QUALITY	POWER							
MANAGEMENT SYSTEM	TITLE:	DEVELOPMI	ENT I	PROJECT PROI	POSAL	QUAL	ITY FOR	MS
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### 9 Components and Estimated Cost Summary

(Taka in million)

			E	stimated Co	st		
			I	Project Aid			
Budget	Code Description	GOB		PA		Total	% of the total cost
Head & Economic Code			Through GOB	Special Account	DPA		
(a) Revenu	e Component						
4500	Pay of officers						
4600	Pay of Establishment						<u> </u>
4700	Allowances						
4800	Supplies and Services						
4900	Repairs, Maintenance and Rehabilitation						
5900	Grants in Aid				-		
6600	Block Allocation						
Sub Total	Revenue Component :						
(b) Capital	l Component						
6800	Acquisation of Assets						
6900	Acquisation/Purchase of Land & Landed Properties of Assets						
7000	Construction of Works						
7100	Investment in Shares & equities				***************************************		
7200	Capital Grants						
7300	Loans & Advances						
7900	Development Import Duty and VAT						
7980	Capital Block Allocation & Mise Capital Expenditure						
Sub Total	Capital Component :						
Grand Tot	tal (a + b):						
(in million			1				

<sup>\*</sup> DOSA, CONTASA, SAEF Imprest etc.

Reviewed	by	(GMP&D):
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Som H



<sup>‡</sup> Cost escalation and Others are supposed to be shown under 7980 economic group

### POWER GRID COMPANY OF BANGLADESH LTD. QUALITY MANAGEMENT TITLE: DEVELOPMENT PROJECT PROPOSAL **SYSTEM** QF-PPL-01 Revision No.: 00 Effective Date: 01/01/07 Page: 3 of 23 Form No.:

### POWER GRID COMPANY OF BANGLADESH LTD.

**QUALITY FORMS** 

10	Institutional arrangements for implementation / execu	ution		
	a) Whether the Project Director will be a Departmental officer or to be recruited?	:	Departmental:	
	b) Whether the Project Director will be full time or part time?	:	Full Time : Part Time :	
	c) Proposed management setup	:		
	d) Log frame	:		
11	Procurement Plan	:		
12	Year wise Financial and Physical Target Plan	:		
13	After completion, whether the Project needs to be transferred to the Revenue budget  a) If YES, briefly narrate the Institutional arrangement a	: and fin	ancial requirement	for Operation and
	maintenance.		ŕ	·
	b) If NO, briefly narrate the Institutional arrangement an maintenance.	d finaı	ncial requirement fo	or Operation and
	Signature of Officers (s) responsible for preparation of the	ne DPI	P with official seal.	

Reviewed by (GMP&D):

QUALITY				F BANGLADES					
MANAGEMENT SYSTEM	TITLE:	DEVELOPME	NT I	PROJECT PROI	POSAL	QUAL	.ITY	FOR	MS
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	PART-B PROJECT DETAILS							
14	Background, Objectives, Rationale, Linkages, Targets and Outputs/Outcomes of the Project including findings of feasibility study/ survey, if any.							
15	Whether any Pre-appraisal/pre-investment study was done before Formulation of this projec? If							
	so, attach Summary of Findings & Recommendations:							
	a) Net Present Value (NPV)							
	(i) Financial							
	(ii) Economic							
	(b) Benefit-Cost Ratio (BCR)							
	(i) Financial							
	(ii) Economic							
	(b) Internal Rate of Return (IRR)							
	(i) Financial (ii) Economic							
	(II) Economic							
16	Whether project(s) of similar nature has/have been Implemented earlier and/or under Implementation? If evaluation was done, mention the Date and Findings of Evaluation.							
17	Indicate the basis of total and item-wise cost estimate							
18	Give comparative cost of major items of similar other projects.							
	Paylowed by (CMP) /							

### QUALITY MANAGEMENT SYSTEM POWER GRID COMPANY OF BANGLADESH LTD. TITLE: DEVELOPMENT PROJECT PROPOSAL QUALITY FORMS QUALITY FORMS QUALITY FORMS QUALITY FORMS QUALITY FORMS

### POWER GRID COMPANY OF BANGLADESH LTD.

19	Attach	detailed	annual	phasing	of cost.
	1 1000011		********	P	

- 20 Specification/Design of major components (attach, if possible)
- Justify whether the most cost-effective method has been selected in case of projects whose benefits are difficult to quantify.
- Briefly describe the effect/impact on i) environment like land, water, air bio-diversity etc. ii) women and children, iii) employment, poverty alleviation etc. iv) institutional productivity.
- Whether private sector/local govt. or NGO's was considered? Describe how will they be involved?
- 24 In case of aided project mention the major conditionality
- Does the project involve rehabilitation/resettlement? If so, indicate the magnitude and cost.
- Any other important details, technical or otherwise (e.g., sustainability, governance etc.).

Signature of head of the executing agency with seal and date

Recommendation and signature of the Secretary of the sponsoring Ministry/ Division with seal and date

Reviewed by (GMP&D):

QUALITY	POWER	<b>GRID COMPA</b>	NY C	F BANGLADES	SH LTD.				
MANAGEMENT SYSTEM	TITLE:	DEVELOPMI	ENT I	PROJECT PROI	POSAL	QUAL	_ITY	FOR	MS
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Annexure-I

### Location Wise Cost Breakdown

(Taka in million)

Sl. No.	Division/District	Sub-district/Upazilla	Estimated Cost	Comment
		1		

Reviewed by (GMP&D):

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QUALITY	POWER	<b>GRID COMPA</b>	NY C	F BANGLADES	SH LTD.				
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Annexure-II

### **Project Management Set-up**

Sl. No.	Description of the Officers	Number	Responsibility
	TOTAL	0	

If NGO's/private sector is involved, the mechanism of controlling/managing their responsibilities is to be clearly defined.

Any other proposal for implementaion management such as proposal of Steering Committee, Project Implementation Committee.

Reviewed by (GMP&D):

	QUALITY	POWER	<b>GRID COMPA</b>	NY C	OF BANGLADESH LTD.	
	MANAGEMENT SYSTEM	TITLE:	DEVELOPME	ENT I	PROJECT PROPOSAL	QUALITY FORMS
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Annexure - II(a)

### ORGANISATION CHART FOR EXECUTION MANPOWER

**Annexure - III** 

### **LOGICAL FRAMEWORK**

	NARRATIVE SUMMARY(NS)	OBJECTIVELY VERIFIABLE INDICATORS (OVI)	MEANS OF VERIFICATIONS (MOV)	IMPORTANT ASSUMPTIONS (IA)
GOAL				
PURPOSE				
OUTPUT				
INPUT				

Reviewed by (GMP&D):

QUALITY FORMS	Page: 9 of 23
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Ref: Reg-16(4) of PPR, 2003 Annexure-IV(a)

Project cost in million taka

Total GOB PA

# TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Ministry / Division:

Agency:

Procuring Entity Name & Code:

Project/Program Name & Code

Completi Contract ou o 77 Signing of Contract Indicative Dates IIInvitation tender for 10 Not used in GOODS million Cost (in Taka) Estd.  $\infty$ Source funds of Approving Authority Contract Proc. Method (Type) Unit | Quantity | 4 3 Description of Procurement: Package as per DPP/TAPP GOODS Pkg. No.

Reviewed by (GMP&D): NUMA

Total Value of Goods Procurement

		1	_
	NUALITY FORMS	Jame: 10 of 23	2
	QUAL	Pane.	
SH LTD.	OSAL	01/01/07	
POWER GRID COMPANY OF BANGLADESH LTD.	TITLE: DEVELOPMENT PROJECT PROPOSAL	QF-PPL-01   Revision No.:   00   Effective Date:   01/01/07   P	
Σ	LL	8	
<b>GRID COMPAI</b>	: DEVELOPME	Revision No.:	
POWER	TITLE		
QUALITY	MANAGEMENT	Form No.:	

TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Project cost in million taka

Total GOB PA

Ref: Reg-16(4) of PPR, 2003

Annexure-IV(b)

Ministry / Division:

Agency

Procuring Entity Name & Code:

Project/Program Name & Code

			•	( omnletion (
	ative dates		Signing	)
	Indicati		Invitation	,
		Invitation	for Drogging	To Licens
	L40	Esta.	Cost (in	m:11:0m
	i	Contract Source	of	(
		Contract	Approving	
		Proc.	Method	Ę
			Quantity	,
			Unit	
	Description of Promisement	Doctor of the Day of the	rackage as per DPP/1APP	
Γ		ρ'n	_	•

	Completion of Contract		12								
G0000 0 : 100	Signing of Contract										_
	Invitation Signing for of tender Contract		10								_
	Invitation for Prequal (if		9								_
Foto	Cost (in million Taka)	O	0							0.00	
ζ	Source of funds	1	,			,					
	Contract Approving Authority	,	0								
	Proc. Method (Type)	\ \									
	Unit Quantity	4									
	Unit	3								•••	
Description of Procurement	Package as per DPP/TAPP WORKS	2				1900			Total Value CVV 1 D	Total value of works Procurement	
7	Pkg. No.	1		_							

Reviewed by (GMP&D): AMM/K

QUALITY FORMS	QF-PPL-01 Revision No.: 00 Effective Date: 01/01/07 Page: 11 of 23
SH LTD. POSAL	01/01/07
POWER GRID COMPANY OF BANGLADESH LTD. TITLE: DEVELOPMENT PROJECT PROPOSAL	Effective Date:
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GRID COMPA DEVELOPMI	Revision No.:
POWER TITLE:	QF-PPL-01
QUALITY MANAGEMENT SYSTEM	Form No.:

Annexure-IV(c) Ref: Reg-16(4) of PPR, 2003

Project cost in million taka

Total GOB

PA

Ministry / Division:

Agency:

Procuring Entity Name & Code:

Project/Program Name & Code

# TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

Pkσ	Description of Procurement: Package as ner PP/TAPP			Proc	Contract	Source			Indic	Indicative dates	
No.	SERVICE	Unit	Unit Quantity	Method (Type)	Approving of Authority funds	of funds	Cost (in million Taka)	Invitation for EOI	Issue of RFP	n Issue of Signing C of RFP Contract	Completion of Contract
7	2	3	4	5	9	7	8	6	01	II	12
	Total Value of Service Procurement	4					0.00				

Reviewed by (GMP&D): Juny (

QUALITY	POWER	GRID COMPA	NY O	POWER GRID COMPANY OF BANGLADESH LTD.	SH LTD.		1	
MANAGEMENT	TITLE:	DEVELOPME	NT P	TITLE: DEVELOPMENT PROJECT PROPOSAL	OSAL	QUALITY FORMS	<u>-</u>	RMS
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Annexure-V

### **Item wise Financial and Physical Target**

Name of the Project:

Name of Agency/Division/Ministry:

				Total Ph	vsical &	Total Physical & Financial Target	Target		Year-1			Year-2	
F	Budget	Eco.	Code / Sub Code			Total	Weight		Physical	ical		Phy	Physical
· ·	Head	Code/Sub	Description	Qty/Unit	Onit	cost in		Financial	Jo %	Jo %	Financial	Jo %	Jo%
		3			1600	m taka	item		item	Project		Item	Project
	Revinue												
	Component												
	Capital												
	Component												
	Grand Total	- R				0.00	0.00000	0.00		0.00	0.00		0.00

ch item =	
Weight of each	
$\subseteq$	

Est. cost of each respective item
Total cost of all Physical item (s)

Physical percentage of item

7

Quantity/number targeted in each year Total quantity/number of respective item for whole project period.

3) Percentage of Total Project

Weight of each item x % of item.

Approved

Reviewed by (GMP&D): LIMMA

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### Detail Annual Phasing of Cost

			Total Cost	4.			Year 1					Year 2		
Ē						A	<b>Project Aid</b>	pi			Pı	Project Aid	q	
FCO Code	Code Description	COR	DPA	Total	GOB	RI	RPA	DPA	Total	GOB	RP	RPA	DPA	Total
					(FE)	Through Special	Special			(FE)	Through Special	Special		
(a) Revei	(a) Revenue Component					agge	ACCOUNT				200			
(b) Capit	(b) Capital Component													

Reviewed by (GMP&D): CUMM'N

Approved by (DT)

(DT)

Annexure-VI

QUALITY MANAGEMENT				OF BANGLADES PROJECT PROF		QUAL	_ITY	FOR	MS
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Annexure - VII

**Economic Code: 4500** Pay of Officers

Basic Salary of the Officers for implementation of the Project

(in taka)

Sl. No.	Description of the Officers	Number	Basic Salary per Month	Total Monthly Basic Salary
1	2	3	4	5
	TOTAL			

Annexure - VIII

**Economic Code: 4600** Pay of Establishment

Basic Salary of the Staffs for implementation of the Project

Sly. No.	Description of the Staffs	Number	Basic Salary per Month	Total Monthly Basic Salary
1	2	3	4	6
	TOTAL			

Reviewed by (GMP&D):



QUALITY	POWER	GRID COMPA	NY O	POWER GRID COMPANY OF BANGLADESH LTD.	SH LTD.				
MANAGEMENT	TITLE:	DEVELOPME	T'N'	TITLE: DEVELOPMENT PROJECT PROPOSAL	POSAL	QUALITY FORMS	<u> </u>	ORN	S
SYSTEM	-								
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Economic Code: 4700

Allowances

(in taka)

Annexure - IX

					Monthly	Monthly Allowance			Total
zi z	Officers / Stuffs	Number	4705	4713	4717	4765	4793	4795	Monthly
o Z			House Rent	Festival Bonus	Medical	Transport	Telephone	Electric Bill	Allowance
	1								
	Total Monthly Allowance								
	Total Yearly Allowances for Officers and Staffs in million taka =	cers and St	affs in millio	n taka =					

Reviewed by (GMP&D): LIMA

QUALITY				F BANGLADES					
MANAGEMENT SYSTEM	TITLE	: DEVELOPME	ENT I	PROJECT PROI	POSAL	QUAI	_11 Y	FUR	MS
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**Economic Code: 4800** Supply and Services

Annexure-X

### 4824: Insurance

(taka in million)

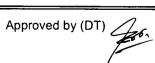
Sl	Description	Qnty	Rate	Local	Foreign	Total
	Total Insurance					

### 4874: Consultancy

(taka in million)

				<del></del>	(1000)	
Sl	Description of Expert	No. of MM	Rate per MM	Local	F. Ex.	Total
A. i)	International Consultant <u>Remunitation</u>					
-	Total (i)					
ii)	Out of Pocket Expenses					
	Total (ii)					
	Total International Consultant (i+ii)					
B. i)	Local Consultant <u>Remunitation</u>					
	Total (i)					
ii)	Out of Pocket Expences					
	Total (ii)					
			<u> </u>		T	I
	Total Local Consultant (i + ii)					
	4874 Total Consultant (A + B)					

Reviewed by (GMP&D):



QUALITY MANAGEMENT SYSTEM		GRID COMPANY DEVELOPMENT			QUAL	ITY FORMS
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Annexure-X (Contd.)

4840	:	$\mathbf{T}$	ra	i	n	<u>in</u>	g

(taka in million)

Sl.	Description	No. of Person	No. of MM	Local	F. Ex.	Total
	Foreign Training for Engineers:	-				
	Local:					
	4840 Total of Training =					

### 4846: Transportation

(taka in million)

Description	Rate	Local	F. Ex.	Total
16 Total Transportation				
	Description  16 Total Transportation	<i>D</i> 0.001.2p0.02.	Description	Description

### 4849: Compensation

(taka in million)

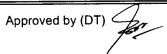
	, DESCRIPTION	ONTY (IZM)	RATE	AMOUNT			
SL.	DESCRIPTION	QNTY (KM)		LOCAL	F.Ex.	TOTAL	
	Total						

### 4885: Testing Fee

(taka in million)

	PECCHIPTION	ONTY (IZM)	RATE	AMOUNT			
SL.	DESCRIPTION	QNTY (KM)		LOCAL	F.EX.	TOTAL	
	Total						

Reviewed by (GMP&D):



QUALITY	SH LTD.								
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Annexure-X (Contd.)

4886: Survey

(taka in million)

C.T.	DESCRIPTION	QNTY	RATE	AMOUNT			
SL.	DESCRIPTION	(KM)		LOCAL	F.EX.	TOTAL	
			1				
	TOTAL						

### 4893: Hiring Charge

(taka in million)

OI DECCE	DECCRIPTION	QNTY	AMOUNT				
SL.	SL. DESCRIPTION		LOCAL	F.EX.	TOTAL		
	TOTAL						

### 4899: Miscellaneous

(taka in million)

CI	DESCRIPTION	ONTY	Α	AMOUNT			
SL.	DESCRIPTION	QNTY	LOCAL	F.EX.	TOTAL		
	TOTAL						

4800 Total Supply and Services	
4800 Total Suddiv and Services	l l
1000 Total Supply state Str	

Reviewed by (GMP&D):

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Approved by (DT)

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QUALITY	POWER GRID COMPANY OF BANGLADESH LTD.								
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Annexure-XI

Economic Code: 6800

### Acquisition of Assets

### 6807 Transport Vehicle:

(taka in million)

Sl No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Transport Vehicles	nos				

### 6813 Tools, Plants & Spares

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Tools, Plants & Others =					

### 6819 Office Equipment:

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Office Equipment =					
	Total of Office Equipment =					

### 6821 Office Furniture

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total of Office Furniture =					

### 6827 Electrical Equipment

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total Electrical Equipment					
	6800 Total Acquisition of Assets =					

 Total C & F Cost		

Reviewed by (GMP&D):

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Approved by (DT)

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QUALITY	POWER	<b>GRID COMPA</b>	NY C	OF BANGLADE	SH LTD.	
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**Annexure-XII** 

**Economic Code: 6900** Acquisation/Purchase of Land

### 6901 Land Acquisition

(Taka in million)

SI.	Description	Qty/Unit	Unit Cost	Local	F. Ex.	Total
					:	
	Total	acre				

Reviewed by (GMP&D):



QUALITY	POWER	<b>GRID COMPA</b>	NY C	F BANGLADE	SH LTD.	
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**Annexure-XIII** 

Economic Code: 7000 Construction of Works

### 7001 Land Development

(taka in million)

SI	Description	Qty/Unit	Unit Cost	GOB	F. Ex.	Total
					:	
1	Total of Land Development	cum				

### 7016 Other Buildings and Infrastructure:

(taka in million)

Sl	Description	Qty/Unit	Unit Cost	GOB	F. Ex.	Total
	Total of					
Т	Total Other Building and Infras	tructure				

### 7056 Installation

Foundation, Erection, Testing and Commissioning:

(taka in million)

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	Total Installation Cost					

7000 Total Construction Works =		 

Reviewed by (GMP&D):

Limia

Approved by (DT)

T) (a)

QUALITY	POWER	<b>GRID COMPA</b>	NY C	F BANGLADE	SH LTD.			
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Annexure-XIV

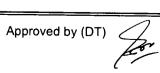
**Economic Code: 7900 CDVAT** 

(Taka in million)

Sl. No.	Description	Rate	Local	F. Ex.	Total
	Total				

7900 Total CDVAT			

Reviewed by (GMP&D):



QUALITY	POWER								
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Annexure-XV

### **Economic Code: 7980 Capital Block Allocation and Miscellaneous**

7983	Interest During Construction	
SI.		 

(taka in million)

Sl. No.	Description	Rate	Local	F. Ex.	Total
	Total IDC				

### 7984 Contingency

(taka in million)

Sl. No.	Description	Rate	Local	F. Ex.	Total
	Total				

7980 Total Block Allocation =		_

Reviewed by (GMP&D):



Quality	POWER	<b>GRID COMPAI</b>	NY O	F BANGLADES	H LTD.				
Management System	TITLE: DE	VELOPMENT PR	OJE	CT PROPOSAL( R	REVISED)	QUAL	.ITY	FORM	1S
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### **DEVELOPMENT PROJECT PROPOSAL( REVISED)**

DEVELOPMENT PROJECT PROPOSAL (REVISED)

l	Project Title:
2	a) Sponsoring Ministry/Division:
	b) Executing Agency:
3	Original Project Document (Attached) (this would catar to all previously documentd information)
4	Indicate the reason(s) for revision [Tick relevent box(es)]
	Cost over run (mention the %)
	Time over run (mention the %)
	Change in design
	Change in scope
	Others

Reviewed by (GMP&D):

Limit

	Page	1		25	
	01/01/07	SHL		Total	
t		LADE	ģ	Others (F/E)	
	Effective Date:	POWER GRID COMPANY OF BANGLADESH LTD.	To be incurred	Special A/C	
ł	$\dashv$	NY O	Tc	RPA	
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Ì		WER	1	Others (F/E)	
	QF-PPL-02	<b>Q</b>	red as on	Special Others A/C (F/E)	
•	Document No:	roject	Already incurred as on	RPA	
	Docun	t of the p	Alrea	GOB	
		Revised cost of the project		Code	

(Taka in million)

**QUALITY FORMS** 

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2

Page:

TITLE: DEVELOPMENT PROJECT PROPOSAL( REVISED) POWER GRID COMPANY OF BANGLADESH LTD.

Quality Management System

Total

Special Others A/C (F/E)

RPA

GOB

Total

Reviewed by (GMP&D)

Quality	POWER									
Quality Management System Document No:	TITLE: DEVELOPMENT PROJECT PROPOSAL( REVISED)						QUALITY FORMS			
Document No:	QF-PPL-02	Revision No.:	00	Effective Date:	01/01/07	Page:	3	of	4	

6 Describe briefly the main features of the revision:

Reviewed by (GMP&D):

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Approved by (DT):

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Document No:	QF-PPL-02	Revision No.:	00	Document No: QF-PPL-02 Revision No.: 00 Effective Date: 01/01/07 Page: 4 of 4	01/01/07	Page:	4	oţ	4

7 Component wise cost comparison between the original and revised Project

	Total	
	Others (F/E)	
Difference	GOB RPA Special Others A/C (F/E)	
Dif	RPA	
	GOB	
	Qty/ Unit	
	Total Qty/ Unit	
	Others (F/E)	
Revised	GOB RPA Special Others A/C (F/E)	
Re	RPA	
	GOB	
	Qty/ Unit	
	Total	
	Others (F/E)	
Original	GOB RPA Special Others A/C (F/E)	
O	RPA	
	GOB	
	Qty/ Unit	

Approved by (DT):

Reviewed by (GMP&D): Argan J

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TECHNICAL AS	SSISTANCE	PROJECT	PROFORM	A/PROPOS	AL (TPP)
	EXEC	PART – A			
1. Project ID					
(Agreement number m	ay be used)				
2. Project Title					
3. TPP date					
Date of commencem	ent				
Date of completion					
4. Name of the concerned					
(of the Planning Comm					
5. Name of the Ministry/	Division/Age	ncy responsil	ole for		
Sponsoring					
Execution					
6. Name of the Project Di					
7. Name and official address (	(s) of the offic	er (s) respon	sible for the		
preparation of the TPP					
8. Name or designation of De	velopment Par	rtner Contact			
9. Source of financing with co	ost:			(I	n million Taka)
Source of financing	In Kind	In c	ash	Total	Mode of financing
	(equivalent	Local	FE		(Loan/credit/grant
	amount)	Local	1.2		etc)
Government of Bangladesh					
Development Partner(s)					
(a)					
b)					
Other (specify)					
Grand Total)				<u> </u>	

10. Exchange rate with date:	1 US\$ Euro/SDR/Other (Specify) = Taka/date

Reviewed by (GMP&D):

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Approved by (DT)

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11. Year wise Breakdown of cost (In million Taka)

Financial	Total	FE Cost	Taka	GOB	Pro	ject Aid	CD VAT
Year	Cost		Cost	Cost (F.E.)	RPA	DPA	
1	2	3	4	5	6	7	8
Yr-1							
Yr-2							
Total	····						

### Note:

Column 2 + Column 5 + Column 6 + Column 7

Column 4 + Column 5 + Column 6

Column 3 = Column (5) + Column 7

12	Attach Economic code and Sub code wise description of component and year wise breakdown of cost (As per	
	Annexure-1)	
13	Linkage to other project (s)/programme (s)/organisation	
14	provision in the current year's ATAP.	
15.	Financing after the completion of the Technical	
	Assistant Project.	
	(i) Required amount (in million Taka)	
	(ii) Source of financing	
	(iii) Mode of financing	
	(Loan/grant/development/revenue budget etc.)	
16	Actions expected after completion of the project.	

Signature of the responsible officer

Signature of the Head of the Executing Agency with seal and date

Reviewed by (GMP&D): Approved by (DT)

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### TECHNICAL ASSISTANCE PROJECT PROFORMA/PROPOSAL (TPP)

### Part-B Project Details

[Details of this part can be filled up taking the DP's document (as agreed/signed/under preparation) into consideration]

### 17. Situation Analysis-

To the greatest extent possible, link to the country situation and analyze the context. State the problem to be addressed usually in terms of needs for capacity development, and provide a reference to the relevant policy documents. Explain the National institutional and legal framework and the intended beneficiaries. Provide a reference to the findings of relevant recent reviews or evaluations. If the situation analysis has been explained elsewhere in the document narrative section, there is no need to reproduce the text. Simply refer to the section:

### 18 Objectives:

- (i) Overall
- (ii) Specific

State the long-term vision or the Development Objectives, and immediate implementation actions:

### 19. Section II. Strategy-

Link to the GOB planning documents, developments partner's county programme priorities, and PRSP, MDG, and UNDAF to the greatest extent possible, which should outline the national strategy including the national commitment to achieving the outcome and the development partner's niche in supporting the strategy. This section should detail how the project outputs will support achievement of the outcome, Explain in particular how this project will support policy development and strengthen national capacities and partnerships to ensure that there are lasting results. In addition, in multi-donor funded project, the rationale for the assistance and how they support the outcomes should be described:

### 20. Section II. Implementation Arrangements-

Explain the roles and responsibilities (including clarification on the accountability for resources) of parties in carrying out the project activities. These should correspond with the parties listed in the signature page as implementing partner and other partners, and include annexes (e.g., project cooperation agreements, TORs for staff or contracts if necessary) as needed. This section should note results of capacity assessments of the partners and how resources will be transferred (e.g., direct payment, direct country office support, quarterly advances). It should also address measures for strengthening capacities where they are weak.

The roles of Tripartite Project Review (TPR), Steering Committee, and the Technical Advisory group need to be detailed out. Other elements in this section include collaborative arrangements with related projects (if any), prior obligations and prerequisites, a brief description/summary of the inputs to be provided by all partners, and audit arrangements. Justify whether the most cost-effective method has been selected in case of projects whose benefits are difficult to quantify.

Reviewed by (GMP&D): Approved by (DT)

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Whether implementation by private sector/local govt. or NGO was considered? Describe how will they be involved? Fund disbursement and financial reporting mechanism are to be spelt out in this section.

Any additional agreements, such as cost sharing agreements, Letter of Agreement (LOA) with the implementing partners, and project cooperation agreements signed with NGOs (where the NGO is designated as the "implementing partner") should be included as Annexure and to be referred in this section:

### 21. Project inputs, work plan: -

Since the Annual Work plan is only relevant to the current year, project documents should include the total work plan and budget for the entire project. Such work plans and the budget requirements are to be included. Standard "Input-Output and Resource- Framework Table" could be attached. Provide a summary table indicating procurement items, e.g. equipment, services, training etc. Detail Procurement Plan including costs is shown as Annex-

### 22. Expected output:

Link proposed input of the project with resulted output/outcome. Output/outcome may be in terms of trained manpower, knowledge/skill gained counter-part personnel, recommended procedure/process for institutional development, feasibility report etc.

### 23. Section V. Monitoring, Evaluation, and Reporting-

Describe briefly how the key principles for monitoring, measurement and evaluation will be applied for the project or outcome. Describe reporting requirements, including the periodic reporting to the funding agencies. Result-oriented monitoring indicators are to be set as the basic tool to assess the progress and the effectiveness of the programme:

### 24 Legal Context:

Note: Standard text for the Development Partner

Signature of the Head of the Executing Agency with seal and date

Recommendation and signature of the Secretary of the sponsoring Ministry/Division with seal and date

### Annexure:

- 1. Economic code and Sub code wise description of component and year-wise breakdown of cost as per Annex-1
- 2. Terms of Reference of Consultants as per Annex-II
- 3. Qualifications, Experience and Responsibilities of Consultants as per Annex-III
- 4. Implementation/Work schedule as per Annex-IV
- 5. Procurement plan for entire project period as per Annex-V(a), V(b)
- 6. Task and qualification of Counterpart Personnel as per Annex-Vi
- 7. Task and qualification of Support Staff to be recruited out of GOB fund as per Annex-VII
- 8. Task and qualification of Support Staff to be recruited out of DP's fund as per Annex-VII
- 9. Letter of Agreement with Implementing Agencies/Development Partners Annex-VIII

Reviewed by (GMP&D):

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Annexure-I

# Economic code and sub code wise description and year-wise breakdown of quantity & cost

Budget Head	Budget Head   Economic code/sub code	Code/sub code		Total Project	roject		Year -1	Year	-1		Year-2
			Physical GOB PA	GOB	PA	Total	Physical	GOB	PA	Total	
			Qty/unit	(FE)	(RPA)		Qty/unit	(FE)	(RPA)		
	2	3	4	5	9	7	8	6	10	11	
(a) Revenue Component	Component										
Sub total (Rev	Sub total (Revenue Component)										
(b) Capital Component	omponent										
Sub total(Cap	Sub total(Capital Component)										
Grand total (a+b)	+b)										

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Annexure-II

### Terms of Reference

Note: Terms of reference should explain the objectives, scope of work. Activities, tasks to be performed, respective responsibilities of the client and the consultants, and expected results and deliveries. Adequate TOR are essential for the understanding of the assignment and its correct execution by the consultants.

Terms of Reference normally contain the following sections:

- Background of the project;
- Objectives of the assignments;
- Scope of services;
- Transfer of knowledge (training), where appropriate;
- List of reports, Schedule of deliveries, period of performance;
- Data, personnel, facilities and local services to be provided by the client, and
- Institutional arrangements



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Annexure-III

### Qualifications, experience and Responsibilities of Consultants

Consultants	Educational Qualification	Experience	Responsibilities
1	2	3	4

Annexure-IV

### Implementation /Work Schedule

Task ID	Task breakdown		Year-	-1			Yea	r-2	
		Q-1	Q-2	Q-3	Q-4	Q-1	Q-2	Q-3	Q-4
									1
								,	

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Annexure-V(a) Ref: Reg-16(4) of PPR, 2003

# TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

ı Taka)					Completion	)	12	30-Sep-04						
Project Cost (in million Taka)	Total	GOB	PA	Indicative Dates	Signing of Contract		II	12-May-04						
Project C				Indicati	Invitation for		01	14-Feb-04						
					Not used in	GOODS	6							
				Fetd	Cost (in million	Taka)	8	25			-			
					Source of funds		7	GOB						
					Contract Approving Authority		9	Project Director						
					Proc. Method (Type)		5	OTM(NCT)						
					Quantit y		4	I						
		Code:			Unit		3	SET						
Ministry / Division:	Agency	Procuring Entity Name & Code:	Project/Program Name & Code	Description of	Procurement: Package as per DPP/TAPP	COODS	2	Supply and Installation ofcomputer equipment (5 computer, 3 printers, 5 UPS,	connectig cable				Total value of Good	Procurement
					Pkg. No.		I	Examp le		GD4	GD5	9GD		

Reviewed by (GMP&D):

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SH LTD.	<b>SOFORM</b>		01/01/0
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QUALITY	MANAGEMENT	SYSTEM	Form No.:

Project Cost (in million Taka) **Total GOB**PA

Ref: Reg-16(4) of PPR, 2003

# TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM

	Description of						Estd.		Indica	Indicative dates	
Pkg. No.	Procurement: Package as per PP/TAPP SERVICE	Unit	Quantit y	Proc. Method (Type)	Contract Approving Authority	Source of funds	Cost (in million Taka)	Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
I	2	3	4	5	9	7	8	6	10	II	12
Example	Example equipment supply & management	Lump Sum	I	QCBS (RFP)	Head of Proc. Entity	GOB	50.00	2-Feb-04		I-Apr-04 12-May-04	15-Sep-04
SD1											
SD2											
SD3											
SD4											
SD5											
SD6											
Total	Total Value of Services Procurement	nent					BDT				

Reviewed by (GMP&D):

Approved by (DT)

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Annexure-VI

### Tasks and qualifications of counterpart personnel to be attached with the consultants

Designation	Educational Qualification	Experience	Tasks to be Performed
1	2	3	4

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	QUALITY	POWER GRID COMPANY OF BANGLADESH LTD.						QUALITY FORMS				
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Annexure-VII

### Tasks and qualifications of supprot staff to be recruited

Designation	Educational Qualification	Experience	Tasks to be Performed
1	2	3	4

A. GOB Fund

Reviewed by (GMP&D):

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**Annexure-VIII** 

Letter of Agreement with Implementing Agencies/ Development Partners

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### POWER GRID COMPANY OF BANGLADESH LTD. Information on Consultancy Services

To:

DGM, Design

From:

Manager Project Planning

Name of the Project : Implementaton Period.

4874 : Consultancy

(Taka in million)

					(Taka in	minion
SI	Description of Expert	No. of M M	Rate per M M	Local	F. Ex.	Total
A	International Consultant					
i)	Remuniration					
1	Transmission Line Engineer					
2	Substation Engineer (4 X 7 MM)					
3	Civil Engineer					
4	Protection & Control Engineer					
5	Communication Engineer					
	Total (i)					
ii)	<u>Out of Pocket Expenses</u> International Travel, Per Diem Allowances,					
	Vehicles, Secretarial Services, Office Hiring,					
	Equipment, Reports, Drawing, Computer,			i		
	Telephone, Postages etc.					
	Total (ii)					
	Total International Consultant (i + ii)					
В	Local Consultant					
i)	Remuniration					_
1	Transmission Line Engineer					-
2	Substation Engineer (4 X 7 MM)					
3	Civil Engineer					
4	Protection & Control Engineer					
5	Communication Engineer					
	Total (i)					
ii)	Out of Pocket Expences				_	_
1	Local Travel, Vehicles, Office Hiring,				_	_
	Equipment, Reports, Drawing, Computer,					
	Telephone, Postages etc.			_		
.,	Total (ii)	<u> </u>				
	Total Local Consultant (i + ii)					

4874 Total Consultant (A	( + B)		

Reviewed by (GMP&D):

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### Materials & Equipment, Installation, Plants & Tools and Spares

To: DGM, Design

From: Manager Project Planning

Namr of the Project : Implementation Period.

(All costs in million Taka)

Economic Code	Items	Qty.	Rate	Local	Foreign	Total
6827	AkV Transmission Line:  Cost of Materials required for Construction of					
	B KV Substation Construction:  Materials & equipment for construction of new kV Substation at with kV, MVA  Transformer with scheme etc.					
	C. Extension of kV Substation:  Materials & equipment required for extension of existing kV Substation at etc.					
7056	Installation of Transmission line:  (a) Cost of foundation, erection, stringing, testing & commissioning for construction of kV transmission line from to					
	(b) Installation cost of kV substation Construction: Cost of foundation, erection, testing & commissioning for construction of newkV substation at					
	(c) Installation cost of kV substation extension: Foundation, erection, testing & commissioning for extension of kV substation at					
6813	Tools, Plants & Spares:  Costs of tools, plants, erection & test equipment for new & extension ofkV substation: kV Transmission line.					

Reviewed by (GMP&D):

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### **Informmation on Manpower Setup**

To: GM Project

From: Project Planning

Namr of the Project : Implementation Period.

(in Taka)

Economic Code	Description of Office/Staff	Number
4500	Officers:	
1	Project Director (Deputy General Manager)	
2	Manager (M)	
3	Deputy Manager (DM)	
4	Assistant Manager- Technical (AM- Tech)	
5	Assistant Manager- Accounts (AM- Acc)	
6	Assistant Manager Store (AM-store)	
7	Junior Assistant Manager (JAM)	
4600	Staff:	
1	Accounts Assitant, Grade-II	
2	Data Entry Operator, Grade-II	
3	Driver, Grade-II	

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### Information on Pre Construction Works

To: GM Project

From: Project Planning

Namr of the Project : Implementation Period.

(All costs in million Taka)

Economic Code	Items	Qty.	Rate	Local	Foreign	Total
4849	Compensation: Right of Way and Payment of Compensation for construction of kV Transmission Line					
4885	Testing Fee: For kV Transmission Line					
4886	Survey:					
	Route Survey for kV Transmission line					
4893	Hiring Charge: Hiring of office & store yeard, Services for Security, Messanger, Cleaning, Menial Jobs.	L.S.				
4899	Miscellaneous: i) EIA Study ii) Others: TA, DA, OT, Petrol, transport maintenance of Stationary Telephone etc	L.S.				
6901	Land Acquisition:  (i) At  (ii) At					
7001	Land Development:  (i) At  (ii) At					

Reviewed by (GMP&D):

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Approved by (DT)

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### **Information on Civil Construction Works**

To: GM Project

From: Project Planning

Namr of the Project : Implementation Period.

(All costs in million Taka)

Economic Code	Items	Qty.	Rate	Local	Foreign	Total
7011	Residential Building: (i) At (ii) At					
7016	Non Residential Building: Construction of kV Control room building storied with an office space including all other facilities.					
1 2	Security boundary wall					
3	Barbed wire fencing					
4	Approach/ Internal road					
5	Surface drain					
6	Construction of cable trench					
7	Store & Godown					·
8	Open store yard					
9	Laying of gravel's in the switchyard with associate works Pump house including installation of motor, pump, water distribution line etc.					
11	Switchyard electrification and boundary lighting					
12	Security/ Sentry post					
13	Transformer blast wall					
14	Septic tank, soak way Miscellaneous works necessary to complete the					
	work in all respect.					1

Reviewed by (GMP&D):



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সূত্র নং- ০১/পিজিসিবি/সচিব/পিপি-৫১/২০০/	তারিখঃইং
সূত্র নং- ০১/পোজাসাব/সাচব/পোপ-৫১/২০০/ সচিব বিদ্যুৎ বিভাগ বিদ্যুৎ, জ্বালানী ও খনিজ সম্পদ মন্ত্রণালয় গণপ্রজাতন্ত্রী বাংলাদেশ সরকার বাংলাদেশ সচিবালয় <u>ঢাকা</u> । দৃষ্টি আকর্ষণঃ জনাব	
সূত্র নং	
মহোদয় উপরোক্ত বিষয় ও সূত্রের প্রেক্ষিতে ও গত তারিখে অদ্ অন্তর্জুক্তি বিষয়ে মন্ত্রণালয়ে অনুষ্ঠিত পর্যালোচনা সভার সিদ্ধান্ত মোতাবেক পরিকল্পনা কা বর্ণিত নীতিমালা অনুসরণে নির্ধারিত ছকে অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচী উন্নয়ন প্রকল্পসমূহের বরাদ্দ প্রস্তাব এর প্রস্থ সদয় অবগতি ও পরবর্তী প্রয়োজনীয় প্রেরণ করা হইল।	মশনের কার্যক্রম বিভাগের পত্রে তে অন্তর্ভূক্তির জন্য পিজিসিবি'র
সংযোজনীঃ বর্ণনামতে। <u>অনুলিপিঃ</u> ১। ব্যবস্থাপনা পরিচালক, পিজিসিবি, ঢাকা। ২। পরিচালক, টেকনিক্যাল/অর্থ, পিজিসিবি, ঢাকা। ৩। মহাব্যবস্থাপক, পি এণ্ড ডি, পিজিসিবি, ঢাকা।	আপনার অনুগত স্বাক্ষরিত/- () কোম্পানী সচিব
8। উপ-মহাব্যবস্থাপক, প্রকল্প-১/প্রকল্প-২/পশ্চিমাঞ্চল/অর্থ, পিজিসিবি, ঢাকা। ৫। ব্যবস্থাপক, প্রকল্প পরিকল্পনা, পিজিসিবি, ঢাকা। ৬। অফিস কপি/মাষ্টার কপি (কোম্পানী সচিব)।	

Reviewed by (GMP&D):

### ANNUAL DEVELOPMENT PROGRAM

২০.... - ২০... সালের প্রস্তাবিত বার্ষিক উন্নয়ন কর্মসূচী (বিনিয়োগ)

<u>ক</u> - ক (লক্ষ টাকা)

প্রকল্প সাহা-য্যের উৎস ŝ <u>जन्मान्</u> 2 ২০....ু ২০.... সালের বার্ষিক উন্নয়ন কর্মসূচীতে প্র**ভা**বিত বরাদ প্ৰকল্প সাহায্য টোকাংশ) 5.6 जाममानी उष्क ७ मृण् रुरदाव्यन कन्न वावन द्याक বাজ্য ž ব্যয় খাত भ ज्ञंब न (टोकारण) 38 डोका (ब्राष्ट्रम् 3 <del>E</del> ž ডিসেম্বর ২০.... পর্যন্ত ক্রমপুঞ্জীভূত 2 433 ŧ 20 ২০.... - ২০.... সালের জুলাই-ডিসেম্বর প্রকৃত ব্যয় æ মোট (বৈঃশুঃ) Þ २०.... - २०.... मालत मर्रामीयङ वदाम (क्षाविङ) ٥-মেটি (বঃশুঃ) Ð প্ৰকল্প সাহায্য (টাকাংশ) ø र्थकद्भ वाज्ञ (বেঃ মূদ্রা) 80 षनुत्मोलत्म्ब नर्यात्र D जर्दायाँ (क+थ) = (বাঞ্চবায়নকাল) নেট ক == त्मोंहे य = প্রকক্সের নাম চঙ্গতি প্ৰকল্পঃ নতুন প্রকল্পঃ

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Approved by (DT):

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### বৈদেশিক সাহায্য প্রাপ্তির সুবিধার্থে ২০..... ২০..... সালের বার্ষিক উন্নয়ন কর্মসূচীতে নীতিগতভাবে অন্তর্ভুক্তিযোগ্য প্রকল্প তালিকা

(मक টोकांग्र)

প্রকল্পের নাম (বান্তবায়ন কাল)	প্ৰাক্কণিত ব্যন্ন (প্ৰকল্প সাহায্য)	অনুমোদনের পর্যায়	বৈদেশিক সাহায্যের সম্ভাব্য উৎস	বৈদেশিক সাহায্য প্রাপ্তির জন্য গৃহীত/গৃহীতব্য পদক্ষেপ
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বিনিয়োগ প্রকল্পঃ			•	
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	২ বিনিয়োগ প্রকল্পঃ	২ ৩ বিনিয়োগ প্রকল্পঃ	২ ৩ ৪ বিনিয়োগ প্রকল্পঃ	প্রকল্পের নাম (বান্তবারন কাল) আঞ্চালত খ্যর (প্রকল্প সাহাব্য) অসুনোলনের শবার সন্থাব্য উৎস ২ ৩ ৪ ৫ বিনিয়োগ প্রকল্পঃ

Reviewed by (GMP&D):

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### ২০০....- ২০০.... সালের প্রস্তাবিত বার্ষিক উনুয়ন কর্মসূচীর সংক্ষিপ্তসার

(লক্ষ টাকায়)

ক্রমিক নং	কর্মসূচীর শ্রেণীবিভাগ	প্রকল্প সংখ্যা	২০				
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۱د	বিনিয়োগ কর্মসূচী						
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8	খাদ্য সাহায্যপুষ্ট কর্মসূচী		-	-	-	_	-
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Reviewed by (GMP&D):

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### ২০০.... – ২০০..... সালের প্রস্তাবিত বার্ষিক বিনিয়োগ উন্নয়ন কর্মসচীর সংক্ষিপ্তসার

								(লক্ষ	টাকায়)
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۱ د	পিসিপি অনুমোদিত							<del> </del>	<del>-, -, </del>
<b>२</b> ।	পিপি অনুমোদিত								
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২০০.... – ২০০..... সালের প্রস্তাবিত বার্ষিক বিনিয়োগ উন্নয়ন কর্মসূচীর সংক্ষিপ্তসার

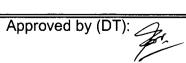
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Reviewed by (GMP&D):

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QUALITY	POWER (	GRID COMPA	NY O	POWER GRID COMPANY OF BANGLADESH LTD.	SH LTD.				
MANAGEMENT	TITLE	C: IMPLEMEN	TAT	TITLE: IMPLEMENTATION OF ROAD MAP	MAP	QUAL	<b>2UALITY FORMS</b>	OR B	NS.
SYSTEM									
Form No.:	QF-PPL-06	Revision No.:	00	QF-PPL-06 Revision No.: 00 Effective Date: 01/01/07 Page: 1 of 2	01/01/07	Page:	-	φ	7

### IMPLEMENTATION OF ROAD MAP

### মশ্ৰণালয় ভিত্তিক কৰ্মকান্ড বাশ্তবায়নের রোড ম্যাপ

অর্থ বছর : ২০... - ২০.... বিভাগের নাম : বিদ্যুৎ বিভাগ। সংস্থার নাম : পিঞ্জিসিবি।

। প্রকল্প/কর্মসূচীর নাম	৪। প্ৰক্ষের ক্ৰমপুঞ্জিত্	৪। প্রকণ্ণের ক্রমপুঞ্জিতুত আর্থিক অ্যাগতি জুন, ২০ পর্বশ্ত	शर्यम्प्ड
	(লক টাকায়)	00	
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क) देवएमनिक क्लांगि	(খ) টাকা (%)	••	नक (%)
খ) জিপ্তাব	(গ) প্রকল্প সাহায্য	90	आक (%)
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(লক্ষ টাকার)

वान्यकतामिष्यता कर्यकाष्ट्र(कर्मजस्ति						আৰিক ব্যায়	極					
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Approved by (DT):

Reviewed by (GMP&D): MM/J

QUALITY FORMS of 2 Page: 2 01/01/07 POWER GRID COMPANY OF BANGLADESH LTD. TITLE: IMPLEMENTATION OF ROAD MAP QF-PPL-06 Revision No.: 00 Effective Date: QUALITY MANAGEMENT SYSTEM Form No.:

# POWER GRID COMPANY OF BANGLADESH LTD.

Part							<u>ब</u> ब	আৰ্থিক ব্যায়					
प्रक दिवा । प्रकार	বাস্তব্যায়তব্য কমকান্ত/কমস্ট্রের		অন্তে	বির			A(G	43			ডিসেম্ব	, lez	
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ज्ञाप्त मिन्न्य स्वत्य स्वय स्वय स्वय स्वत्य स्वय स्वय स्वय स्वय स्वय स्वय स्वय स्	ভুমি অধিগ্ৰহণ ও উন্নয়ন												
प्राप्त कर्मा क्ष्म मान्या क्ष्म क्षम मान्या क्षम क्ष्म मान्या क्षम क्षम मान्या क्षम क्षम मान्या क्षम क्षम क्षम मान्या क्षम क्षम क्षम क्षम क्षम क्षम क्षम क्षम	মালামাল সংগ্ৰহ												
प्रदम्मुबिक्युक वाप्ताः   प्रदम्मुब्युक वाप्ताः   प्रदम्मुक्युक वाप्ताः   प्रदम्मुब्युक वाप्ताः   प्रदम्मुब्युक वाप्ताः   प्रदम्मुब्युक वाप्ताः   प्रदम्मुब्युक वाप्ताः   प्रदम्मुब्युक वाप्ताः   प्रदम्मुक्युक वाप्ताः   प्रदम्मुक्युक वाप्ताः   प्रदम्मुक्युक वाप्ताः   प्रदम्मुक्युक वाप्ताः   प्रदम्भुक्युक विष्युक्युक वाप्ताः   प्रदम्भुक्युक विष्युक्युक विष्युक्युक्युक्युक्युक्युक्युक्युक्युक्युक	নিৰ্মাণ ব্যায়												
कम्मुबिक्ष्य याप्तः   मामुवादी   मामुवाद	বিবিশ												
प्रचलक्ष प्राप्तः विकास स्वाप्ताः विकास स्वा	ट्याँटे:												
স্থাত তথ্য কৰ্মকাভ, কৰ্মস্থানিক ব্যায় স্থায় মুদ্ধ মুদ্	বছরের ক্রমপুঞ্জিভূত ব্যায়:												
প্ৰতিপ্ৰাধী বিশ্বপৰ প্ৰক্ৰমানা অৰ্জন সমুন্তা আৰু প্ৰধি কৰা ক্ৰম্মানা অৰ্জন সমুন্তা অৰ্জন সমুন্তা অৰ্জন সমুন্তা অৰ্জন সমুন্তা অৰু প্ৰভিন্ত বা প্ৰভিন্ত কৰিছে। বা প্ৰভিন্ত বা প্ৰভাৱ কৰিছে। বিশ্বপৰ কৰিছে। বা প্ৰভাৱ কৰিছে বা প্ৰভাৱ কৰিছে। বা প্ৰভাৱ কৰিছে কৰ							The second	र्क व्याप्त					
ধ্যত প্রয়ানী বিধন বিদ্ধান কছে। যাঁহ মুহ বাহ সাহ স্থাহ মুহ বাহ সাহ স্থাহ মুহ বাহ সাহ সাহ সাহ সাহ সাহ সাহ সাহ সাহ সাহ স	বাশ্তবায়িতব্য কৰ্মকান্ড/কৰ্মসূচির		(B)	यादी			ক্ষেত্র	শ্ৰথ			मह		
क्रिक्शिक्त वर्गाय:         व्यक्तिक वर्गाय:         वराणा:         वर	শাতওয়ারী বিবরণ	16			色	自由	١.		面	निर्म	<u>ज्यांच</u>	B	प्रवन
स्विच्छा छ छेन्तरात	র কন্ত্র	<b>割</b> 8 弘8	শ্বঃ সাঃ	आहे गुर	প্ৰঃ সাঃ	श्रीह मुह	প্রঃ সাঃ	इस्ड मुड	প্ৰঃ সাঃ	ज्ञां भु	প্ৰঃ সাঃ	क्रांश्र मुक्ष	শ্ৰঃ সাঃ
स्विष्ठ्य छ छेन्त्रमन वाप्तिक्ष्य छ ज्ञाप्तः वाप्तिक्य छ छेन्त्रमन वाप्तिक्य ज्ञाप्तिक्य ज्ञाप्तः वाप्तिक्य छ छेन्त्रमन वाप्तिक्य छ छेन्त्रमन वाप्तिक्य ज्ञाप्तिक्य ज्ञाप्य ज्ञापिक्य ज्ञाप्य	टमवा												
वाह्र	জুমি অধিগ্ৰহণ ও উন্নয়ন												
व्याप्त क्लिक्ट व्याप्तः     प्राप्त क्लिक्	মালামাল সংগ্ৰহ												
क्रममुखिक्ठ व्यायः	নিৰ্মাণ ব্যায়												
(বিশ্বমুণ জিক্ত ব্যায়:  ব্যায়িতব্য কৰ্মকভিৎক ব্যায়:  ব্যায়িত্ব ক্ষকভিৎক ব্যায়:  ব্যায়া  ব্যাযায়া  ব্যায়া  ব্যায়া  ব্যায়া  ব্যাযাযা  ব্যাযায়া  ব্যাযাযা  ব্যাযাযা  ব্যাযাযাযা  ব্যাযাযাযা  ব্যাযাযা  ব্যাযাযা  ব্যাযাযা	বিবিধ												
श्राम्पश्लिक् याहिः     प्राप्तिक याहिः       वाहित विवक्षः     किम्प्राप्तिक याहिः       प्राप्तिक याहिः       प्राप्तिक याहिः       प्राप्तिक विवक्षः       प्राप्तिक विवक्षः <th< td=""><td>टमिटे</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	टमिटे												
বায়িতব্য কৰ্মকাভ/কৰ্মপুচির  যারী বিবরণ	বছরের ক্রমপুঞ্জিভূত ব্যায়ঃ												
प्राची विवक्त         प्राची	ৰা≖ডৰায়িডব্য কৰ্মকাভ/কৰ্মসুচির						dispersion of the second	ইক ব্যায়					
ककामावा         पर्षत्त         ककामावा         पर्षत्त         ककामावा         ककामावा           स्विध्यक्त ए उन्तेत्रक्त         व्यक्त प्रक्रिक         व्यक्त मां         व्	শাভওয়ারী বিবরণ		<b></b>	<u> </u>			ರ						
प्रिकारण अपनित्रा     क्षात्र मुंद विकास     क्षात्र मुंद विकास     क्षात्र मुंद विकास     क्षात्र मुंद विकास     व्याप्त मित्रा       प्राप्त किस्त क्षात्र क्षा		the least	ग्रमाबा	Ð	ख्र <del>म</del>	the le	) ज्याचा	র	<b>1</b>	4	<u>ज्याचा</u>	ET.	जर्धन
टगवा       क्रीम प्राथिश का केन्यम       मानामान मध्येद       निर्मान व्याप्त       तिर्मान व्याप्त       त्यारिः	: <b>國</b> 令國:	ज्ञाः मुः	প্ৰঃ সাঃ	ज्ञांड गुड	প্রঃ সাঃ	खाँ भूड भूड	গ্ৰঃ সাঃ	ज्ञांह मुह	প্রঃ সাঃ	ज्ञां भूड	প্ৰঃ সাঃ	ज्ञां भेड	영 제8 제8
जून प्राथि प्राथि क्या के क्	टमवा							-					
मानामान मध्येर       निर्माण गाप्त       वितिष       स्पाटिः       उकारत्व क्रम्मिकण्ड नापाः	ভূমি অধিয়হণ ও উন্নয়ন												
निर्माप याप्र विदिष् स्योधः	মালামাল সংগ্ৰহ												
বিবিধ মোট: বজাবের ফ্রেমপঞ্জিত বাায়:	নিৰ্মাণ ব্যায়												
মোট: বছাবের ক্রমণঞ্জিত বাায়:	विविध												
বছাবের ক্রমপঞ্জিতত বাায়:	মোট:												
	বছরের ক্রমপুঞ্জিভুত ব্যায়ঃ												



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Monthly Progress Report

Monthly Implementation Progress Review Review Meeting of ADP Included Project Of the Year .....

Reporting	Period:	 • • • • • • • • • •

Name of the Ministry
Division:
Organization:

Taka in crore

Sl	N. Cd. D.:	Allo	cation f	or the Year	Taka	Expend perce		and
No	Name of the Project	Total	Taka	Project Aid (RPA)	Released	Total	Taka	Project Aid (RPA)
a)	Main Program:							
	Subtotal							
b)	Technical Assistance Program Strengthening Project Portfolio Performance							
	Subtotal							
c)	Organization's Self Financed Program							
	Subtotal							
d)	Food Aided Program							
	Subtotal	-	-	-	-	-	-	-
		-	-	-	-		-	-
	TOTAL =							

Reviewed by (GMP&D):

Laws



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Monthly Implementation Progress Review

Meeting of ADP included Project

of the year ......

Reporting Period: .....

Name	e of Ministry/Division/Organizati	on: Ministry of Power,	Energy & Mineral Resources
1.	Name of the Project	:	

2. Objectives of the Project

3. Implementation Period : a) Original: b) Revised :

Financial Physical

4. Location of the Project5. Source of Funding (with

amount)

(Taka in Crore)

Financial Physical

6. Estimated Cost Total Taka Project Aid Physical (% of (RPA) Total Project)

a) i. Originalii. Revisedb) Cumulative Progress upto

b) Cumulative Progress upto last June

c) Current year allocation and Physical Target

d) Progress of current monthe) Progress upto the current month of the yearf) Fund released upto the

current month

7. Quarterly Financial and Physical

(Taka in Crore)

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

Financial Physical

Financial Physical

a) Target

b) Achievement (Physical progress as the % of total project)

Reviewed by (GMP&D):



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8.0 Target and Achievement of the Main Component of the Project:

(taka in crore)

mponent	Otv and	Estimated		Achievement upto	Target of	Target of the Current Year	Progress of the	Progress upto the Month of of the Current FY ()
as per PP	Unit	Cost	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Financial Physical (% of the Component)

Reasons for delay of Project Implementation ∞:

Existing Problem of Implementation of the Project 6 Signature of the Project Director

Reviewed by (GMP&D):

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### **QUARTERLY PROGRESS REPORT**

IMED Reporting Format (Revised in 2003)

Reviewed by (GMP&D):



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### Government of the People's Republic of Bangladesh Ministry of Planning Implementation Monitoring and Evaluation Division

Project Monitoring Form: <u>IMED 01/2003 (Revised) (Page 1 of 4)</u>
(For New/Approved/Revised Approved Project)

### A. Project Identification

Code

B.1 Project Title:	•,		
A.2 Executing Author	rity:		
(1) Ministry:			
<ul><li>(2) Division:</li><li>(3) Agency/Lead A</li></ul>	gency:		
(4) Agency Type:	Single	Multiple	
If Multiple (Other T	Than Leading Agency)		
	Agency name		Code
1)			
2)			
3)			
A.4 ADP Sub-Sector Name A.5 Project Location (As p	er PP/TAPP):		Upazilla
Division/wietropontan	Thy District		
A.6 Probable Major Imp boxes, if necessary)	oact/Thrust of the Project (as	per PCP/PP/TAPP)	(Please tick multiple
Institutional dev.	Enhanced production	Income & e	mployment generation
Poverty alleviation	Export oriented	Environmen	ital protection/Dev.
Service oriented	Import substitution	Infrastructur	re development
Women development	Human development	Others (spec	eify)
	Approve	d by (DT):	

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### Project Monitoring Form: <u>IMED 01/2003 (Revised) (Page 2 of 4)</u> (For New/Approved/Revised Approved Project)

### B. Project Objective, Components and Approval Status

B.3 Components: (As per table E1 of PP/E(32	of TAPP/mo	ro dotail)	(Amount in I	akh Te
Sl. No. Name of all component (s) of PC		Unit	Quantity	Cos
		Total	Project Cost	
		Total	Troject Cost	
(1) Original: Date of Commenceme (as per PCP/PP/TAPP) Date of Completing				
(2) Latest Revised (if applicable): Date of (as per PP/TAPP) Date of Completion	on Commenceme	ent		
(2) Latest Revised (if applicable): Date of (as per PP/TAPP) Date of Completion  B. 5 Approval Status: (Please Tick)	Commenceme		Unapprove	
(2) Latest Revised (if applicable): Date of (as per PP/TAPP) Date of Completion  B. 5 Approval Status: (Please Tick) (1) PCP: App	Commenceme		Unapproved to go for 2 & Unapprove	: 3]
(2) Latest Revised (if applicable): Date of (as per PP/TAPP) Date of Completion  B. 5 Approval Status: (Please Tick) (1) PCP: App  (2) Original PP/TAPP: App	Commenceme  roved  [If Unappro	oved no nee	d to go for 2 &	: 3] • <b>d</b> or 3]
(2) Latest Revised (if applicable): Date of (as per PP/TAPP) Date of Completion  B. 5 Approval Status: (Please Tick) (1) PCP: App  (2) Original PP/TAPP: App  (3) Latest Revised PP/TAPP: App	Commenceme  roved  [If Unapproroved  [If Unapproroved]	oved no nee	d to go for 2 & Unapproveno need to go for Unapprove	: 3] • <b>d</b> or 3]
(2) Latest Revised (if applicable): Date of (as per PP/TAPP) Date of Completion  B. 5 Approval Status: (Please Tick) (1) PCP: App  (2) Original PP/TAPP: App	Commenceme  roved  [If Unapproroved  [If Unapproroved]	napproved n	d to go for 2 & Unapproveno need to go for Unapprove	3] d or 3] d

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P	roject Monito	ring Form: <u>IN</u>					
			(10	or New/A	pproved/Ke	visea Appro	oved Project)
		C. Proj	ject C	ost and	Project Ai	d	
		·				<u>C</u>	<u>ode</u>
C.1 Project Tit	le:						
C.2 ADP Prog							
	Main	(Investment)			ΓΑ		
	Self-f	inanced		F	Food-aided		
C.3 Project (	Cost (As Per P	CP/PP/TAPP	)			(Amo	unt in Lakh Taka)
	ead			(	Original		Revised
	ash Foreign Exc				(	)	( )
· ·	PA Through Go	B + RPA Other	)				
3. DPA	- 1 F 1 A: 1/F-	ad Aid (Food)					
	ed Food Aid/ Fo (1+2+3+4)	oa Aia (Fooa)					
	's/Project's Own	Resources in C	ash	-			
	y's/Project's Own						
Sub -Total							
<b>Total</b> (1+2	2+3+4+5+6)						
C.4 Project	Aid by Develop  Amount	Exchange	1	ate of	1	oan/Grant	(DD-MM-YYYY) Development
Partner's	(US\$)	Rate		eement	Clo	sing	Partner's Major
Name	in Million	(As Per agreement)	i	and ctivenes			Conditionality (s) for making credit
		agreement	Direct Prince	S	Original	Revised	effective
			-		ļ		

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Project Monitoring Form: IMED 01/2003 (Revised) (Page 4 of 4)

(For New/Approved/Revised Approved Project)

### D. Project Director's Profile:

[Note: This form will be filled-in by the Project Director. IMED will send a pre-printed format with information available in IMED MIS and send it to the PDs once a year. The PDs will reflect the

			changes, if any	$\cdot I$		Code
D.1 D.2	Project Title: Project Directo	or's Name:				
	D.2.2. Date of	Joining as PD:	ice) and Pay Scale Previous Project Di		):	
			Project Director (	if any):  Joining Da	to as PD	Last Date as PD
	Project Code	Project Name	<u> </u>	Johning Da	te as I D	Last Date as 1 D
D.3	Address					
	D.3.1	Official	:			
		Phone	:			
		Fax	:	E-ma	il	
	D.3.2	Residential	:			
		Phone	:	E-mai	il	
	D.3.3 W	hether PD lives	in Project Location		Yes	No
D.4 I	Project Director's	Working Statu	us:			
1. N	lature of Employm	ient:	Full time			Part time
	imployed for:		Single Pro	ect		Multiple Project
					LJ	•
D	at Dinastan/				Uand of th	ne Agency/
	ect Director/ norized Signature					d Signature
	Date:				Da	ate:
		Secretary/I	Head of the Planni Authorized Sign Date:	-	anch	
viewe	d by (GMP&D):	Kipw?	Approved by	/ (DT): S	Sr.	
		/\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				<del></del>

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	Document No:		QF-PPL-08	Н	Revision No.:	No.	8	Effective Date:	Date	e: 01/01/07	1/07	Page:	9	of	11	
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			Proj	ject Moni	toring	For	Project Monitoring Form: IMED 02/2003 (Revised) (Page 1 of 2)	02/200	3 (Re	vised) (P	age 1 (	of 2)				
						7	ADP:	(Todily Talgot)	1 a1 E	(125						
				A. Co	mponen	t-wise	A. Component-wise Physical and Financial Target for Current Year Code	nd Finan	cial Tar Code	arget for C le	urrent )	rear				
							L				Γ					
A.1	<ul><li>a) Project Title</li><li>b) Ministry:</li><li>c) Division:.</li></ul>															
	d) Agency:															
A.2	A.2 Quarterly Physical and Financial Target (As per yearly Allocation):	nancii	al Targ	et (As per	yearly	Allo	cation):								el ni)	(in lakh Taka)
S.	Name of the Component		Total Targer	ırger	First	Quarte	First Quarter Target	Second	Quart	Second Quarter Target	Third	Quarte	Third Quarter Target	Fourth	Quarte	Fourth Quarter Target
<u>8</u>	(As per Table E-1 of PP)	Phy	Physical	Financial	Physical	<u>sa</u>	Financial	Physical	ą	Financial	Physical	<u>8</u>	Financial	Physical		Financial
-	or (As per Part E (32) of TAPP)	nit C	Office		œ Î	%		Offy	%		À	%		Ağı Oğla	%	
-	2	3	4	5	9	7	8	6	9	1	12	13	14	15	16	17
															H	
												1			+	
			-												+	
						,			•							
A.3	A.3 Is the project targeted for completion in this financial year	ıpletio	n in this	s financial y	/ear			Yes	Z	No						
									İ							

Remarks

28

Reviewed by (GMP&D): AMMA

Quality	POWE	R GRID COMPA	NY O	F BANGLADESH	LTD.				
Management System	1	TITLE: QUARTER	Y PR	OGRESS REPORT		QUAL	.ITY	FORN	IS
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	7	of	11

		Project Monito	ring Form: <u>IMED 02</u> (Yearly Targe ADP:	t)	Page 2 of 2)
		B. Upazila-w	ise Target of Current Yea	r and Progress of L	ast Year <u>Code</u>
<b>B.1</b>	Project Title:				
B.2	Upazila-wise Target o	of Current Year and	Progress of Last Year: No	ot Applicable	(Amount in Lakh Taka)
SI. No.	District	Upazilla	Cumulative Expenditure Upto Last Year	Expenditure of Last Year	Financial Target of Current Year
	Total:				
	Total.			<u> </u>	, l
	ject Director/ horized Signature			ead of the Agency/ uthorized Signatu	re

Secretary/Head of the Planning Wing/Branch Authorized Signature Date:

Date:

Reviewed by (GMP&D):

Date:



Quality	POWE	R GRID COMPA	NY O	F BANGLADESH	LTD.				
Management System	1	TITLE: QUARTER	Y PRO	OGRESS REPORT		QUA	LITY	FORM	AS
Document No:	QF-PPL-02	Revision No.:	00	Effective Date:	01/01/07	Page:	8	of	11

### Government of the People's Republic of Bangladesh

		<u>Im</u>	olementati		y of Planni ring and E	ng Evaluation Div	<u>rision</u>	
	P	•	_	(Quarterly	Progress Re	23 (Revised) (I eport) ter:		<u>f 4)</u>
			A. Qu	arterly Fin	ancial Prog	ress Report		
						<u>C</u>	<u>ode</u>	
1 a) Proje b) Minis c) Divisi d) Agen	ion:.							
2 Quarterly	/ Financia	I Progre		Expenditure fo	or the Quarter	Current		in Lakh Tak
leau	GoB	RPA	GoB		DP/		RPA	DPA
Revenue								
Capital								
Grand Total								
Cash Foreig	n Exchange	Spent	Sper	nt from Own F	Resources		CD/VAT	
			Cash	1	Kind			
RPA Sp	pent		RPA	Claimed			Reimburs	
•	to Data	Reporti	ng Quarter	Cumulativ	e to Date	Reporting	Cumu	lative to Da
(Cumulative	to Date)					Quarter		
(Cumulative	to Date)					Quarter		

Reviewed by (GMP&D):

Quality	POWE	R GRID COMPA	NY O	POWER GRID COMPANY OF BANGLADESH LTD.	LTD.				
Management System		TITLE: QUARTER	Y PRC	TITLE: QUARTERY PROGRESS REPORT		Ø M		QUALITY FORMS	ဋ
Document No:	QF-PPL-08	Revision No.:	00	Document No: QF-PPL-08 Revision No.: 00 Effective Date: 01/01/07 Page: 9 of 11	01/01/07	Page:	6	٥	=

Project Monit

(Quarterly Progress Report)
ADP: ...... Reporting Quarter: .....

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onent-wise P
erly Comp
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Progress:	
ponent-wise	
Quarterly Com	

**B.2** 

B.1 Project Title: .

	Remarks				16								
aka)	Ren												
(Amount in Lakh Taka)	Current Year's	ess	Physical Financial		15								
Amo	urrent	Progress	cal	%	14								
	Ō		Phys	Otty %	13								
	Progress in Current	er	Financial		12								
	ress in	Quarter	cal	%	7								,
	Progr		Physical	Otty	19								
	Yearly Target		Physical Financial		6								
	early 7		cal	%	8								
	×		Physi	) E	7								
	Cumulative Progress Upto		Financial		ပ								
	ive Pro	Last June	ज्ञ	%	5								
	Cumulat		Physical	Off.	4								
	Unit		L , _	<u> </u>	3			:					
	Name of the Component	(As per Table E-1 of PP)	, Jo	(As per Part E (32) of TAPP)	2								
	SI.	g			-	-			-			$\vdash$	

Quality	POWE	R GRID COMPA	ANY C	F BANGLADESH	LTD.				
Management System		TITLE: QUARTER	RY PR	OGRESS REPORT		QUA	LITY	FOR	/IS
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	10	of	11

	ADP: 2003 -200	Form: IMED 03/2003 (R (Quarterly Progress Quarter) 4, Reporting Quarter: Janua	nry-March' 2004
	C. Implements	ation Problems and Sugge	ested Measures <u>Code</u>
1 Proj	ect Title:		
2 Implen	nentation Problems:		
Problem Number	Problem Type	Description of Prob	olem (s)
1.	Approval Process		
2.	Procurement		
3.	Management		
4.	Fund Allocation/Release		
5.	Manpower Recruitment		
6.	Others (specify)		
3 Sugges Problem Number	ted Measures: (In brief and sp Measures Suggested	ecific)	
1.			
2.			
3.			
4.			
Others			
None			

Secretary/Head of the Planning Wing/Branch Authorized Signature Date:

Head of the Agency/ Authorized Signature

Date:

Reviewed by (GMP&D):	Approved by (DT):
Treviewed by (Givii &D). ANDYNA	Approved by (DT).

Project Director/ Authorized Signature

Date:

Quality	POWE	R GRID COMPA	NY O	F BANGLADESH	LTD.				
Management System		TITLE: QUARTER	RY PRO	OGRESS REPORT		QUA	ALITY	FORM	IS
Document No:	QF-PPL-08	Revision No.:	00	Effective Date:	01/01/07	Page:	11	of	11

### Government of the People's Republic of Bangladesh Ministry of Planning Implementation Monitoring and Evaluation Division

Pr	oject Monite	oring Form: <u>IME</u>	<u>D 03/2003 (Rev</u>	ised) (Page 4	of 4)
	ADP:	Quarterly) Reportir	Progress Report)  ng Quarter:	• • • • • • • • • • • • • • • • • • • •	
		•			
		D. Contract Impl	_		
(Please fill-in this form for go Tk. 100.00 lakh)	oods and worl	ks contract of value	above Tk. 200.00	lakh and cons	ultancy contract of value
1 k. 100.00 takily				<b>Code</b>	
D.1 Project Title:					
•			L:		
D.2 Contract Implementati	on:			(Amour	it in Lakh Taka)
Description of contracts	Contract	Date of work	Completion	Prog	
(as per tender document)	value	order/contract agreement	date as per contract	Amount	Physical
				paid	(%)
D.3 Problems/Reasons for l	Delay in Cont	tract Implementati	on (if any):		
Sl. No. Description					
			·		
		···			
Project Director/ Authorized Signature Date:				of the Agency rized Signatu	
	Sec		e Planning Wing/ ed Signature Date:	Branch	

Reviewed by (GMP&D): Approved by (DT):

QUALITY	POWER GRII	D COMPANY	OF B	POWER GRID COMPANY OF BANGLADESH LTD.	.TD.	
MANAGEMENT	TITLE: THREE YEARS ROLLING INVESTMENT PROGRAM	ARS ROLLIN	GIN	ESTMENT PR	OGRAM	<b>QUALITY FORMS</b>
SYSTEM						
Form No.:	QF-PPL-09	Revision No.:	00	Revision No.: 00 Effective Date: 01/01/07	01/01/07	Page: 1 of 4

### Three Years Rolling Investment Program (FY 20.... – 20.....)

Proforma-1(Contd.) Proforma-1

(In Lakh Taka)

Sector: Power Sub-Sector:

ā	Project Title	Estin	Estimated Project Cost	oject	Cu Expen 30-	Cumulative Expenditure up to 30-06-20	p to	20 All	Allocation 20 – 20	:	A! 20	Allocation 20 – 20	_ :	All 20	Allocation 20 – 20		Source	For new projects
o Z	(Implementation Period)	Total Taka	Taka	P.A (RPA)	Total	Taka	P.A (RPA)	P.A (RPA) Total Taka	Taka	P.A (RPA)	P.A (RPA) Total Taka (RPA) Total Taka	Taka	P.A (RPA)	Total	Taka	P.A (RPA)	of Aid	Justi-fication for inclusion
1	2	3	4	5	9	7	8	6	10	11	11 12 13	13	14	15	16	17	18	19
Agenc	Agency: Power Grid Company of Bangladesh I td	of Band	adesh	l td.														

On-going Projects: IP as per Pri			_		-
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri		-			
1a On-going Projects: IP as per Priority Basis		_			
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri					
On-going Projects: IP as per Pri	asis				
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		<u>L</u>			

 1b.   New Projects: IP as per Priority Basis:	er Prior	ity Bas	is:							
				_						
Total of 1b =										
Grand Total								 		
 (1a + 1b) =						_		 	 	
1										1

Low Reviewed by (GMP&D):

QUALITY	POWER	<b>GRID COMPAN</b>	NY OF	BANGLADES	H LTD.		
MANAGEMENT SYSTEM	TITLE: THR	REE YEARS ROL	LING	INVESTMENT I	PROGRAM	QUALITY F	ORMS
Form No.:	QF-PPL-09	Revision No.:	00	Effective Date:	01/01/07	Page: 2	of 4

### Profile of New Project for the

	Three Year Rolling Investm	ent Program 20	0 – 20 to 20 – 2	0
1.	Sector / Sub-Sector :			
2.	Name of the project :			
3.	(a) Sponsoring Ministry :			
	(b) Executing Agency :			
4.	Objective of the project			
5.	Major Components of the project and	d their Cost:		
	COMPONE	NTS	QUANTITY	COST
6.	Justification of the project & its consistency with the PRS Policy Matrix.	:		
7.	Location of the project	:		
8.	Approval Status	:		
9.	Implementation Period	:		
	(a) Date of Commencement	:		
	(b) Date of Completion	:		
10.	Is the project complementary to any other project under implementation?	:		

Reviewed by (GMP&D):

QUALITY	POWER GRID COMPANY OF BANGLADESH LTD.	
MANAGEMENT SYSTEM	TITLE: THREE YEARS ROLLING INVESTMENT PROGRAM	QUALITY FORMS
Form No.:	QF-PPL-09 Revision No.: 00 Effective Date: 01/01/07	Page: 3 of 4

### Profile of New Project for the

Three Year Rolling Investment Program 20..... - 20..... to 20..... - 20.....

11.	Estimated Cost(In Lakh Taka)	:			
	(a) Total	;			
	(b) Local Resource	:			
	(c) Foreign Resource	:			
	(d) Project Aid (including RPA)	:			
12.	Financing of the Project	:			
	(a) Likely Source of Local Resource	:			
	(b) Likely Source of Project Aid	:			
13.	Allocation Proposed (In Lakh Taka) in the Rolling Program (FY 20/)  20 20	:	<u>Total</u>	<u>Taka</u>	P.A (RPA)
	20 20				
14.	Allocation if required after 30/06/20		<u>Total</u>	<u>Taka</u>	<u>P.A</u> (RPA)
15.	Remarks (if any)	:			

Managing Director PGCB Limited

Head of Planning Wing/Cell (On behalf of Secretary of the ministry/Division)

Reviewed by (GMP&D):

QUALITY	POWE	POWER GRID COMPANY OF BANGLADESH LTD.	OF B	<b>ANGLADESH L</b>	.TD.				
MANAGEMENT SYSTEM	TITLE: THR	TITLE: THREE YEARS ROLLING INVESTMENT PROGRAM	GIN	/ESTMENT PR	OGRAM	QUALITY FORMS	<b>T</b>	SKMS	
Form No.:	QF-PPL-09	Revision No.:	00	00 Effective Date: 01/01/07 Page: 4 of 4	01/01/07	Page:	4	f 4	

### THREE YEARS ROLLING INVESTMENT PROGRAM

(FY 20.... - 20.... to 20.... - 20....)

### (Summary of Sectoral Allocation)

Lakh	90	P.A (RPA)	17	
Taka in Lakh	Allocation 20 – 2006	Taka	91	
	20	Total	15	
	n 06	P.A (RPA)	14	
	Allocation 20 – 2006	Taka	13	
	20.	Total Taka	12	
	n 06	P.A (RPA)	II	
	Allocation 20 – 2006	Taka	01	
	20.	Total Taka	6	
	enditure 20	P.A (RPA)	8	
	ulative Expenditure to 30-06-20	Taka	7	
	Cumula up to	Total	9	
	ect Cost	P.A (RPA)	5	_
	Estimated Project Cost	Total Taka	4	
	Estima	Total	3	
		Project Classincation	2	
	SI.	ou	_	

•		_				
1	main investment Program (IP)					
<u>_</u>	1a On Going Projects		 			
4	1b New Projects					
	Total of (1a +1b)=				 	 

0

0

# Total Allocation of Main Investment Program (FY: 200..... - 20..... to 20..... - 20.....):

al Taka Project Aid (RPA)	
Total	

Reviewed by (GMP&D): /ulm/j

Quality	POWER	<b>GRID COMPA</b>	NY C	F BANGLADES	H LTD.			
Management System	TITLE: F	•		ocation & Expend Program	liture of	QUA	LITY FOR	MS
Document No:	QF-PPL-10	Revision No.:	00	Effective Date:	01/01/07	Page:	1 of	1

### পাওয়ার গ্রীড কোম্পানী অব বাংলাদেশ লিমিটেড

•••••	মাসের
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### (ক) উন্নয়ন প্রকল্পের অর্থ বরাদ ও ব্যয় সংক্রোম্ভ তথ্যাদি (অংক ও কথায়)ঃ

বর্তমান অর্থ বছরে এডিপিতে বরাদ্দ (কোটি টাকায়)	প্রতিবেদনাধীন মাস পর্যন্ত ব্যয়ের পরিমাণ (কোটি টাকায়) ও বরান্দের বিপরীতে ব্যয়ের শতকরা হার	প্রতিবেদনাধীন মাসে নতুন প্রকল্প অনুমোদিত হয়ে থাকলে তার তালিকা	প্রতিবেদনাধীন মাসে মন্ত্রণালয় এডিপি রিভিউ সভার তারিখ
>	2	•	8

### (খ) প্রকল্পের অবস্থা সংক্রান্ত্র ঃ

প্রতিবেদনাধীন মাসে সমাপ্ত প্রকল্পের তালিকা	প্রতিবেদনাধীন মাসে উদ্বোধনকৃত সমাপ্ত প্রকল্পের তালিকা	প্রতিবেদনাধীন মাসে চলমান প্রকল্পের কম্পোনেন্ট হিসেবে সমাপ্ত শুরুত্বপূর্ণ অবকাঠামো	আগামী দু'মাসের মধ্যে উদ্বোধন করা হবে এমন সমাপ্ত প্রকল্পের তালিকা
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Quality	POWER	<b>GRID COMPA</b>	NY O	POWER GRID COMPANY OF BANGLADESH LTD.	H LTD.				
Management System		TITLE: DPA	and	TITLE: DPA and RPA Report		QUAL	<u> </u>	RUALITY FORMS	<u>s</u>
Document No:	QF-PPL-11	Revision No.:	00	Document No: QF-PPL-11 Revision No.: 00 Effective Date: 01/01/07	01/01/07	, Bage:	1	oę	-

### **DPA and RPA Report**

২০০....-২০০... অৰ্থ ৰংসৱের অন্যান্য আরপিএ (সরকারের মাধ্যম ব্যতীত) এবং/অথবা ডিপিএ এর মাধ্যমে সঞ্চালিত লেনদেনর বিবরণীঃ মন্ত্ৰণালয় / বিভাগের নাম ঃ বিদ্যুৎ, জ্বালানী ও খনিজ সম্পদ মন্ত্ৰণালয় / বিদ্যুৎ বিভাগ

<b>मह</b> र्व			ž							
(jæl)	শরশিত	म्बारम	\$							
स्यद्भव बात्र (मफ	অন্যান্য আরপিএ	<u>जाल</u> र	۶	 						
২০০ -২০০ অৰ্থ বংসরের মাস পর্যন্ত প্রকল্পের ব্যয় (শক্ষ টাকা)	ডিপিএ	मुखादन	85							
भाभ भ	種	<u>রাজ য</u>	ĄÇ							
	মারশিএ	मुखार	56							
ৰ্মধ্যৱে , (লক্ষ টাক্যু	জন্যান্য অারপিএ	রাঞ্জন	36				_			
২০০২০০ অৰ্থ বংসারে মাসের ব্যয় (লক্ষ টাকা)	ত কু	मृजधन	26							
₹ 000	জিশিএ	রাজ্ব	85							
<b>क</b> ष्ट्रिद्	শরপিএ	मूनादन	20							
ৰংসৱে প্ৰ টাৰু!)	জন্যান্য জারপিএ	রাঞ্জন্ম	x							
২০০২০০ অৰ্থ বংসরে প্ৰকদ্পের বরাদ (লক্ষ টাকা)	ডিপিএ	मुलाधन	2							
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Ð	রাজ্ব	20					:		
হিসাব পদ্ধভিন্ন নাম (ভোসা	কোনটাসা; সেফ/ইমাপ্র	₽Ŷ.	æ					মেটিঃ	মোট ডিপিএ/অন্যান্য আরপিএ ঃ	সর্বমোট ডিপিএ এবং /অনানা আবপিএ ং
দশিক ঋণ/ বৈদেশিক সাহায্য	সাহায্য		۵						টিপিএ∕অন্য	এবং /অন্
देवटमनिकः देवटमनिः नाहाया	量は		٥.						त्माहै हि	मिलिका
দাতা সংস্থা/দেশের নাম	বৈদেশিক আ≖∐র্জাঙিক সরকার সংস্থা		Ð							अर्था
দাভা সংয	বৈদেশিক সরকার		٠							
প্ৰকল্প উত্ন ও শেষের তারিখ			8			-				
প্ৰকল্প পরিচালকের নাম, পদবী,	ঠিকানা ও ফোন নম্বর		9							
প্রকক্সের নাম (কোডসহ) এবং বান্তবায়নকারী সংস্থার নাম (কোডসহ)			r							
कि हैं भ हो			1							

<u>ক্রমিক</u>	হিসাব পদ্ধডির নাম(ডেসা/কোনটাসা/সেফ/ইমপ্রেষ্ট	উন্ধাৰত মাসিক ব্যয়ের		উল্লিখিড মাস পর্যন্ত ব্যরের	<b>४</b> व्यारव्य
a)é		১৩ অংকের শরচের কোড	টাকার পরিমাণ	বিপরীতে ১৩ অংকের জমার কোড	টাকার পরিমাণ
^	ď	9	86	Q.	Ð

সৰ্মোট টাকাঃ

সৰ্বমোট টাকাঃ

প্রধান হিসাব রক্ষণ অফিসারের সাক্ষর

Reviewed by (GMP&D): Lund

Quality	POWER	<b>GRID COMPA</b>	NY O	F BANGLADES	H LTD.				
Management System		TITLE : P	ROJE	CT BRIEF		QUAL	.ITY	FORM	IS
Document No:	QF-PPL-12	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	1

### POWER GRID COMPANY OF BANGLADESH LTD (PGCB)

### PROJECT BRIEF

1.	Name of the project	:	
2.	Administrative Authority		
	(a) Sponsoring	:	
	(b) Executing Agency	:	
3.	Objective of the project:		
4.	Proposed date of:		
	a) Commencement	:	
	b) Completion	:	
5.	<b>Estimated Cost of the project:</b>		
	a) Local	:	
	b) Foreign Exchange	:	
	c) Total	:	
6.	Major Components of the proje	ect :	
	(a)		
	(b)		
	(c)		
7.	Rationale of the : project		
8.	Action taken for : implementation		
9.	Location of the : Project		
10.	Remarks :		
10.	Remarks :		

Reviewed by (GMP&D):

Approved by (DT)

Ros.